

WILDLIFE FISHERIES AND PARKS 1505 EASTOVER DRIVE  
AGENCY ADDRESS

DR. SAM POLLES  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	32,636,977	37,663,642	37,807,743		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>32,636,977</b>	<b>37,663,642</b>	<b>37,807,743</b>	<b>144,101</b>	<b>0.38%</b>
2. Travel					
a. Travel & Subsistence (In-State)	47,640	96,085	96,085		
b. Travel & Subsistence (Out-of-State)	76,730	65,000	65,000		
c. Travel & Subsistence (Out-of-Country)	4,500				
<b>Total Travel</b>	<b>128,870</b>	<b>161,085</b>	<b>161,085</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	61,352	61,352	61,352		
b. Communications, Transportation & Utilities	2,817,643	4,591,930	4,618,808	26,878	0.58%
c. Public Information	602,453	938,424	938,424		
d. Rents	143,821	153,981	149,347	( 4,634)	( 3.00%)
e. Repairs & Service	2,433,313	2,883,876	3,229,578	345,702	11.98%
f. Fees, Professional & Other Services	4,586,277	4,912,052	4,912,052		
g. Other Contractual Services	122,135	122,135	122,135		
h. Data Processing	1,235,559	1,359,568	1,359,568		
i. Other	71,690	78,755	78,755		
<b>Total Contractual Services</b>	<b>12,074,243</b>	<b>15,102,073</b>	<b>15,470,019</b>	<b>367,946</b>	<b>2.43%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	254,605	583,160	588,699	5,539	0.94%
b. Printing & Office Supplies & Materials	247,751	513,316	513,316		
c. Equipment, Repair Parts, Supplies & Accessories	2,825,185	3,918,650	3,943,455	24,805	0.63%
d. Professional & Scientific Supplies & Materials	59,246	131,613	149,662	18,049	13.71%
e. Other Supplies & Materials	1,529,216	2,093,472	2,136,277	42,805	2.04%
<b>Total Commodities</b>	<b>4,916,003</b>	<b>7,240,211</b>	<b>7,331,409</b>	<b>91,198</b>	<b>1.25%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>6,277,458</b>	<b>7,302,061</b>	<b>8,831,676</b>	<b>1,529,615</b>	<b>20.94%</b>
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	450,519	650,164	663,852	13,688	2.10%
c. Office Machines, Furniture, Fixtures & Equipment	1,159	1,200	1,200		
d. IS Equipment (Data Processing & Telecommunications)	222,729	347,100	347,100		
e. Equipment - Lease Purchase					
f. Other Equipment	216,259	359,930	359,930		
<b>Total Equipment (Schedule D-2)</b>	<b>890,666</b>	<b>1,358,394</b>	<b>1,372,082</b>	<b>13,688</b>	<b>1.00%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>1,397,642</b>	<b>1,932,700</b>	<b>1,952,700</b>	<b>20,000</b>	<b>1.03%</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>3,570,517</b>	<b>3,857,091</b>	<b>3,861,341</b>	<b>4,250</b>	<b>0.11%</b>
<b>TOTAL EXPENDITURES</b>	<b>61,892,376</b>	<b>74,617,257</b>	<b>76,788,055</b>	<b>2,170,798</b>	<b>2.90%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	19,014,518	16,918,733	10,256,521	( 6,662,212)	( 39.37%)
General Fund Appropriation (Enter General Fund Lapse Below)	8,466,935	8,528,305	10,699,103	2,170,798	25.45%
State Support Special Funds	122,828	125,335	125,335		
Federal Funds	15,246,293	19,143,656	19,143,656		
Other Special Funds (Specify)	14,539,454	14,539,454	14,539,454		
LICENSE SALES	5,750,000	5,750,000	5,750,000		
OFF ROAD FUEL TAX	6,725,201	10,009,198	11,224,294	1,215,096	12.13%
OTHER REVENUE	8,945,880	9,859,097	9,859,097		
USER FEES	( 16,918,733)	( 10,256,521)	( 4,809,405)	( 5,447,116)	( 53.10%)
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>61,892,376</b>	<b>74,617,257</b>	<b>76,788,055</b>	<b>2,170,798</b>	<b>2.90%</b>
GENERAL FUND LAPSE	( 448,135)				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	839	839	839		
b.) Full T-L	62	62	62		
c.) Part Perm.	209	209	209		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: RICKIE FELDER / RICKIEF@MDWFP.STATE.MS.US

Phone Number: 601-432-2080

Submitted by: RICKIE FELDER  
Name

Title: BUDGET DIRECTOR

Date: \_\_\_\_\_

**REQUEST BY FUNDING SOURCE**

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	7,670,766	23.50%		7,648,752	20.30%		7,792,853	20.61%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	122,828	0.37%		125,335	0.33%		125,335	0.33%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	6,975,345	21.37%		7,374,748	19.58%		7,374,748	19.50%	
9. LICENSE SALES	6,830,980	20.93%		5,564,740	14.77%		5,564,740	14.71%	
10. OFF ROAD FUEL TAX	3,550,000	10.87%		4,250,000	11.28%		5,750,000	15.20%	
11. OTHER REVENUE	5,735,877	17.57%		9,827,517	26.09%		8,327,517	22.02%	
12. USER FEES	1,751,181	5.36%		2,872,550	7.62%		2,872,550	7.59%	
<b>Total Salaries</b>	<b>32,636,977</b>		<b>52.73%</b>	<b>37,663,642</b>		<b>50.47%</b>	<b>37,807,743</b>		<b>49.23%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	50,284	39.01%		51,391	31.90%		51,391	31.90%	
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE	52,668	40.86%		80,929	50.23%		80,929	50.23%	
12. USER FEES	25,918	20.11%		28,765	17.85%		28,765	17.85%	
<b>Total Travel</b>	<b>128,870</b>		<b>0.20%</b>	<b>161,085</b>		<b>0.21%</b>	<b>161,085</b>		<b>0.20%</b>
1. General _____ State Support Special (Specify) _____	653,280	5.41%		530,000	3.50%		897,946	5.80%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,964,299	16.26%		1,774,330	11.74%		1,774,330	11.46%	
9. LICENSE SALES	4,128,987	34.19%		4,827,240	31.96%		4,827,240	31.20%	
10. OFF ROAD FUEL TAX				750,000	4.96%				
11. OTHER REVENUE	2,084,934	17.26%		3,255,094	21.55%		4,005,094	25.88%	
12. USER FEES	3,242,743	26.85%		3,965,409	26.25%		3,965,409	25.63%	
<b>Total Contractual</b>	<b>12,074,243</b>		<b>19.50%</b>	<b>15,102,073</b>		<b>20.23%</b>	<b>15,470,019</b>		<b>20.14%</b>
1. General _____ State Support Special (Specify) _____	142,889	2.90%		182,165	2.51%		273,363	3.72%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,837,370	37.37%		2,259,995	31.21%		2,259,995	30.82%	
9. LICENSE SALES	1,576,036	32.05%		2,166,969	29.92%		2,166,969	29.55%	
10. OFF ROAD FUEL TAX	421,005	8.56%		438,841	6.06%				
11. OTHER REVENUE	124,499	2.53%		353,011	4.87%		791,852	10.80%	
12. USER FEES	814,204	16.56%		1,839,230	25.40%		1,839,230	25.08%	
<b>Total Commodities</b>	<b>4,916,003</b>		<b>7.94%</b>	<b>7,240,211</b>		<b>9.70%</b>	<b>7,331,409</b>		<b>9.54%</b>

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____							1,529,615	17.31%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	1,742,796	27.76%		4,679,760	64.08%		4,679,760	52.98%	
9. LICENSE SALES				378,001	5.17%		378,001	4.28%	
10. OFF ROAD FUEL TAX	1,778,995	28.33%		311,159	4.26%				
11. OTHER REVENUE	918,752	14.63%		1,933,141	26.47%		2,244,300	25.41%	
12. USER FEES	1,836,915	29.26%							
<b>Total Other Than Equipment</b>	<b>6,277,458</b>		<b>10.14%</b>	<b>7,302,061</b>		<b>9.78%</b>	<b>8,831,676</b>		<b>11.50%</b>
1. General _____ State Support Special (Specify) _____				57,588	4.23%		71,276	5.19%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	348,380	39.11%		630,423	46.40%		630,423	45.94%	
9. LICENSE SALES	359,919	40.41%		440,383	32.41%		440,383	32.09%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE	3,733	0.41%		5,000	0.36%		5,000	0.36%	
12. USER FEES	178,634	20.05%		225,000	16.56%		225,000	16.39%	
<b>Total Equipment</b>	<b>890,666</b>		<b>1.43%</b>	<b>1,358,394</b>		<b>1.82%</b>	<b>1,372,082</b>		<b>1.78%</b>
1. General _____ State Support Special (Specify) _____				109,800	5.68%		129,800	6.64%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	117,555	8.41%		58,872	3.04%		58,872	3.01%	
9. LICENSE SALES	1,091,349	78.08%		1,162,122	60.12%		1,162,122	59.51%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE	750	0.05%		376,906	19.50%		376,906	19.30%	
12. USER FEES	187,988	13.45%		225,000	11.64%		225,000	11.52%	
<b>Total Vehicles</b>	<b>1,397,642</b>		<b>2.25%</b>	<b>1,932,700</b>		<b>2.59%</b>	<b>1,952,700</b>		<b>2.54%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____							4,250	0.11%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	2,210,264	61.90%		2,314,137	59.99%		2,314,137	59.93%	
9. LICENSE SALES	378,001	10.58%							
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE	203,671	5.70%		839,811	21.77%		839,811	21.74%	
12. USER FEES	778,581	21.80%		703,143	18.22%		703,143	18.20%	
<b>Total Subsidies, Loans &amp; Grants</b>	<b>3,570,517</b>		<b>5.76%</b>	<b>3,857,091</b>		<b>5.16%</b>	<b>3,861,341</b>		<b>5.02%</b>
1. General _____ State Support Special (Specify) _____	8,466,935	13.68%		8,528,305	11.42%		10,699,103	13.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	122,828	0.19%		125,335	0.16%		125,335	0.16%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	15,246,293	24.63%		19,143,656	25.65%		19,143,656	24.93%	
9. LICENSE SALES	14,365,272	23.21%		14,539,455	19.48%		14,539,455	18.93%	
10. OFF ROAD FUEL TAX	5,750,000	9.29%		5,750,000	7.70%		5,750,000	7.48%	
11. OTHER REVENUE	9,124,884	14.74%		16,671,409	22.34%		16,671,409	21.71%	
12. USER FEES	8,816,164	14.24%		9,859,097	13.21%		9,859,097	12.86%	
<b>TOTAL</b>	<b>61,892,376</b>		<b>100.00%</b>	<b>74,617,257</b>		<b>100.00%</b>	<b>76,788,055</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund (3460)	BCF - Budget Contingency Fund			
Education Enhancement Fund (3460)	EEF - Education Enhancement Fund	122,828	125,335	125,335
Health Care Expendable Fund (3460)	HCEF - Health Care Expendable Fund			
Tobacco Control Fund (3460)	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
<b>Section S TOTAL</b>		<b>122,828</b>	<b>125,335</b>	<b>125,335</b>

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2010</b>	<b>FY 2011</b>			
	Cash Balance-Unencumbered					
Corp of Engineers (3460)	Grants			712,000	1,000,000	1,000,000
U. S. Coast Guard (3460)	Boating Safety Grants	50.00	50.00	1,638,190	1,650,000	1,650,000
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants	25.00	25.00	9,945,969	11,043,055	11,043,055
FEMA (3461)		25.00	25.00	1,466,113	3,938,659	3,938,659
National Parks Service (3461)		50.00	50.00	1,484,021	1,511,942	1,511,942
Fish and Wildlife Service (3464)						
<b>Section A TOTAL</b>				<b>15,246,293</b>	<b>19,143,656</b>	<b>19,143,656</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2009</b>	<b>(2) Estimated Revenues FY 2010</b>	<b>(3) Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	19,014,518	16,918,733	10,256,521
LICENSE SALES (3460)		14,539,454	14,539,454	14,539,454
OFF ROAD FUEL TAX (3460)		5,750,000	5,750,000	5,750,000
OTHER REVENUE (3460)		6,725,201	10,009,198	11,224,294
USER FEES (3460)		8,945,880	9,859,097	9,859,097
<b>Section B TOTAL</b>		<b>54,975,053</b>	<b>57,076,482</b>	<b>51,629,366</b>

<b>Section S + A + B TOTAL</b>		<b>70,344,174</b>	<b>76,345,473</b>	<b>70,898,357</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			<b>(1) Reconciled Balance as of 6/30/09</b>	<b>(2) Balance as of 6/30/10</b>	<b>(3) Balance as of 6/30/11</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
Wildlife and Fisheries	3460		2,715,096		
Parks and Recreation	3461		7,195,336	4,785,377	2,575,418
Museum	3464		593,856	366,954	140,052
DUCK STAMP FUND	3470		715,683	303,743	411,940
GULF AND WILDLIFE	346A		393,593	387,676	387,676
PARKS TIMBER	346D		1,760,520	1,232,364	528,156
PEARL RIVER TIMBER	3465		39,847	39,847	39,847
WILDLIFE TIMBER FUND	3469		1,710,537	1,579,551	1,098,563
Fisheries and Wildlife	3460				
Vehicle	3462		1,794,265	1,561,009	1,327,753

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

**FEDERAL FUNDS**

FUNDS ARE RECEIVED FROM U. S. FISH AND WILDLIFE, NATIONAL PARKS SERVICE, COAST GUARD AND CORP OF ENGINEERS

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**STATE SUPPORT SPECIAL FUNDS**

Funds are received from US Fish and Wildlife, National Parks Service, Coast Guard, and Corp of Engineers.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

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**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

**WILDLIFE FISHERIES AND PARKS**

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Name of Agency

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**OTHER SPECIAL FUNDS**

Special Funds are primarily from License sales and Park User Fees.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**TREASURY FUND/BANK**

Funds listed are used to perform day-to-day operations as well as special projects.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

**WILDLIFE FISHERIES AND PARKS**

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Name of Agency

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**CONTINUATION AND EXPANDED REQUEST**

**WILDLIFE FISHERIES AND PARKS**

Program No. \_\_\_\_\_ of \_\_\_\_\_ 8 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	7,670,766	122,828	6,975,345	17,868,038	32,636,977
Travel			50,284	78,586	128,870
Contractual Services	653,280		1,964,299	9,456,664	12,074,243
Commodities	142,889		1,837,370	2,935,744	4,916,003
Other Than Equipment			1,742,796	4,534,662	6,277,458
Equipment			348,380	542,286	890,666
Vehicles			117,555	1,280,087	1,397,642
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,210,264	1,360,253	3,570,517
<b>Total</b>	<b>8,466,935</b>	<b>122,828</b>	<b>15,246,293</b>	<b>38,056,320</b>	<b>61,892,376</b>
No. of Positions (FTE)	521.00	2.00	54.00	533.00	1,110.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,648,752	125,335	7,374,748	22,514,807	37,663,642
Travel			51,391	109,694	161,085
Contractual Services	530,000		1,774,330	12,797,743	15,102,073
Commodities	182,165		2,259,995	4,798,051	7,240,211
Other Than Equipment			4,679,760	2,622,301	7,302,061
Equipment	57,588		630,423	670,383	1,358,394
Vehicles	109,800		58,872	1,764,028	1,932,700
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,314,137	1,542,954	3,857,091
<b>Total</b>	<b>8,528,305</b>	<b>125,335</b>	<b>19,143,656</b>	<b>46,819,961</b>	<b>74,617,257</b>
No. of Positions (FTE)	521.00	2.00	54.00	530.52	1,107.52

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	144,101				144,101
Travel					
Contractual Services	367,946				367,946
Commodities	91,198				91,198
Other Than Equipment	1,529,615				1,529,615
Equipment	13,688				13,688
Vehicles	20,000				20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,250				4,250
<b>Total</b>	<b>2,170,798</b>				<b>2,170,798</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

WILDLIFE FISHERIES AND PARKS

Program No. \_\_\_\_\_ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,792,853	125,335	7,374,748	22,514,807	37,807,743
Travel			51,391	109,694	161,085
Contractual Services	897,946		1,774,330	12,797,743	15,470,019
Commodities	273,363		2,259,995	4,798,051	7,331,409
Other Than Equipment	1,529,615		4,679,760	2,622,301	8,831,676
Equipment	71,276		630,423	670,383	1,372,082
Vehicles	129,800		58,872	1,764,028	1,952,700
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,250		2,314,137	1,542,954	3,861,341
<b>Total</b>	<b>10,699,103</b>	<b>125,335</b>	<b>19,143,656</b>	<b>46,819,961</b>	<b>76,788,055</b>
No. of Positions (FTE)	521.00	2.00	54.00	530.52	1,107.52

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORT SERVICES				10,148,314	10,148,314
2. FISHERIES			4,417,449	3,067,518	7,484,967
3. WILDLIFE			5,994,708	3,510,250	9,504,958
4. LAW ENFORCEMENT			2,696,887	12,444,797	15,141,684
5. PARKS	7,557,144		5,450,601	13,616,102	26,623,847
6. MUSEUM	3,141,959	125,335	584,011	777,980	4,629,285
7. SPECIAL PROJECTS				1,755,000	1,755,000
8. MOTOR VEHICLE FUND				1,500,000	1,500,000
SUMMARY OF ALL PROGRAMS	10,699,103	125,335	19,143,656	46,819,961	76,788,055

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				4,608,345	4,608,345
Travel				28,555	28,555
Contractual Services				3,134,822	3,134,822
Commodities				263,946	263,946
Other Than Equipment					
Equipment				128,886	128,886
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>8,164,554</b>	<b>8,164,554</b>
No. of Positions (FTE)				118.07	118.07

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				5,403,553	5,403,553
Travel				37,900	37,900
Contractual Services				4,032,515	4,032,515
Commodities				524,346	524,346
Other Than Equipment					
Equipment				150,000	150,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>10,148,314</b>	<b>10,148,314</b>
No. of Positions (FTE)				118.07	118.07

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				5,403,553	5,403,553
Travel				37,900	37,900
Contractual Services				4,032,515	4,032,515
Commodities				524,346	524,346
Other Than Equipment					
Equipment				150,000	150,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>10,148,314</b>	<b>10,148,314</b>
No. of Positions (FTE)				118.07	118.07

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

**WILDLIFE FISHERIES AND PARKS**

Program No. 2 of 8 Programs

AGENCY

**FISHERIES**

PROGRAM

	FY 2009 Actual				(5) Total
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	
Salaries, Wages, Fringe			2,037,217	873,093	2,910,310
Travel			8,656	10,757	19,413
Contractual Services			301,455	215,232	516,687
Commodities			378,055	179,832	557,887
Other Than Equipment			393,904	255,172	649,076
Equipment			93,655	142,759	236,414
Vehicles			5,628	1,877	7,505
Wireless Comm. Devs.					
Subsidies, Loans & Grants			192,875	116,672	309,547
<b>Total</b>			<b>3,411,445</b>	<b>1,795,394</b>	<b>5,206,839</b>
No. of Positions (FTE)			4.00	78.45	82.45

	FY 2010 Estimate				(10) Total
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	
Salaries, Wages, Fringe			2,515,233	888,954	3,404,187
Travel			10,612	13,188	23,800
Contractual Services			335,343	239,427	574,770
Commodities			455,499	216,671	672,170
Other Than Equipment			605,352	1,340,891	1,946,243
Equipment			74,733	113,915	188,648
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			420,677	254,472	675,149
<b>Total</b>			<b>4,417,449</b>	<b>3,067,518</b>	<b>7,484,967</b>
No. of Positions (FTE)			4.00	78.45	82.45

	FY 2011 Increase/Decrease for Continuation				(15) Total
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		2,515,233	888,954	3,404,187
Travel		10,612	13,188	23,800
Contractual Services		335,343	239,427	574,770
Commodities		455,499	216,671	672,170
Other Than Equipment		605,352	1,340,891	1,946,243
Equipment		74,733	113,915	188,648
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		420,677	254,472	675,149
<b>Total</b>		<b>4,417,449</b>	<b>3,067,518</b>	<b>7,484,967</b>
No. of Positions (FTE)		4.00	78.45	82.45

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			3,241,447	1,389,192	4,630,639
Travel			16,196	5,398	21,594
Contractual Services			613,358	262,868	876,226
Commodities			861,363	594,783	1,456,146
Other Than Equipment			45,779	15,260	61,039
Equipment			180,591	77,396	257,987
Vehicles			80,212	140,560	220,772
Wireless Comm. Devs.					
Subsidies, Loans & Grants			246,481	82,000	328,481
<b>Total</b>			<b>5,285,427</b>	<b>2,567,457</b>	<b>7,852,884</b>
No. of Positions (FTE)			21.00	93.48	114.48

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			3,350,234	2,098,753	5,448,987
Travel			18,766	6,254	25,020
Contractual Services			820,493	351,640	1,172,133
Commodities			1,099,408	759,156	1,858,564
Other Than Equipment			135,749	45,251	181,000
Equipment			291,268	124,829	416,097
Vehicles			22,272	39,028	61,300
Wireless Comm. Devs.					
Subsidies, Loans & Grants			256,518	85,339	341,857
<b>Total</b>			<b>5,994,708</b>	<b>3,510,250</b>	<b>9,504,958</b>
No. of Positions (FTE)			21.00	91.00	112.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		3,350,234	2,098,753	5,448,987
Travel		18,766	6,254	25,020
Contractual Services		820,493	351,640	1,172,133
Commodities		1,099,408	759,156	1,858,564
Other Than Equipment		135,749	45,251	181,000
Equipment		291,268	124,829	416,097
Vehicles		22,272	39,028	61,300
Wireless Comm. Devs.				
Subsidies, Loans & Grants		256,518	85,339	341,857
<b>Total</b>		<b>5,994,708</b>	<b>3,510,250</b>	<b>9,504,958</b>
No. of Positions (FTE)		21.00	91.00	112.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,696,681	9,246,227	10,942,908
Travel			5,276	6,329	11,605
Contractual Services			476,368	516,065	992,433
Commodities			524,008	537,475	1,061,483
Other Than Equipment					
Equipment			51,658	10,878	62,536
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>			<b>2,753,991</b>	<b>10,316,974</b>	<b>13,070,965</b>
No. of Positions (FTE)			9.00	243.00	252.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			1,354,281	11,240,997	12,595,278
Travel			6,888	8,262	15,150
Contractual Services			440,404	477,103	917,507
Commodities			650,088	666,796	1,316,884
Other Than Equipment					
Equipment			245,226	51,639	296,865
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>			<b>2,696,887</b>	<b>12,444,797</b>	<b>15,141,684</b>
No. of Positions (FTE)			9.00	243.00	252.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,354,281	11,240,997	12,595,278
Travel			6,888	8,262	15,150
Contractual Services			440,404	477,103	917,507
Commodities			650,088	666,796	1,316,884
Other Than Equipment					
Equipment			245,226	51,639	296,865
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>			<b>2,696,887</b>	<b>12,444,797</b>	<b>15,141,684</b>
No. of Positions (FTE)			9.00	243.00	252.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

PARKS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,710,368			1,751,181	7,461,549
Travel				22,168	22,168
Contractual Services			163,000	5,047,446	5,210,446
Commodities				1,329,799	1,329,799
Other Than Equipment			1,303,113	4,240,755	5,543,868
Equipment				171,141	171,141
Vehicles				178,891	178,891
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,484,021	778,581	2,262,602
<b>Total</b>	<b>5,710,368</b>		<b>2,950,134</b>	<b>13,519,962</b>	<b>22,180,464</b>
No. of Positions (FTE)	499.00				499.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,624,994			2,872,550	8,497,544
Travel				28,765	28,765
Contractual Services				6,846,948	6,846,948
Commodities				2,403,537	2,403,537
Other Than Equipment			3,938,659	311,159	4,249,818
Equipment				225,000	225,000
Vehicles				225,000	225,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,511,942	703,143	2,215,085
<b>Total</b>	<b>5,624,994</b>		<b>5,450,601</b>	<b>13,616,102</b>	<b>24,691,697</b>
No. of Positions (FTE)	499.00				499.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	144,101				144,101
Travel					
Contractual Services	201,718				201,718
Commodities	48,393				48,393
Other Than Equipment	1,500,000				1,500,000
Equipment	13,688				13,688
Vehicles	20,000				20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,250				4,250
<b>Total</b>	<b>1,932,150</b>				<b>1,932,150</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

PARKS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,769,095			2,872,550	8,641,645
Travel				28,765	28,765
Contractual Services	201,718			6,846,948	7,048,666
Commodities	48,393			2,403,537	2,451,930
Other Than Equipment	1,500,000		3,938,659	311,159	5,749,818
Equipment	13,688			225,000	238,688
Vehicles	20,000			225,000	245,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,250		1,511,942	703,143	2,219,335
<b>Total</b>	<b>7,557,144</b>		<b>5,450,601</b>	<b>13,616,102</b>	<b>26,623,847</b>
No. of Positions (FTE)	499.00				499.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

**WILDLIFE FISHERIES AND PARKS**

Program No. 6 of 8 Programs

AGENCY

**MUSEUM**

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,960,398	122,828			2,083,226
Travel			20,156	3,750	23,906
Contractual Services	653,280		410,118	242,877	1,306,275
Commodities	142,889		73,944	29,204	246,037
Other Than Equipment				23,475	23,475
Equipment			22,476	7,493	29,969
Vehicles			31,715	9,847	41,562
Wireless Comm. Devs.					
Subsidies, Loans & Grants			286,887		286,887
<b>Total</b>	<b>2,756,567</b>	<b>122,828</b>	<b>845,296</b>	<b>316,646</b>	<b>4,041,337</b>
No. of Positions (FTE)	22.00	2.00	20.00		44.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,023,758	125,335	155,000		2,304,093
Travel			15,125	15,325	30,450
Contractual Services	530,000		178,090	670,110	1,378,200
Commodities	182,165		55,000	67,545	304,710
Other Than Equipment				25,000	25,000
Equipment	57,588		19,196		76,784
Vehicles	109,800		36,600		146,400
Wireless Comm. Devs.					
Subsidies, Loans & Grants			125,000		125,000
<b>Total</b>	<b>2,903,311</b>	<b>125,335</b>	<b>584,011</b>	<b>777,980</b>	<b>4,390,637</b>
No. of Positions (FTE)	22.00	2.00	20.00		44.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	166,228				166,228
Commodities	42,805				42,805
Other Than Equipment	29,615				29,615
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>238,648</b>				<b>238,648</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MUSEUM

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,023,758	125,335	155,000		2,304,093
Travel			15,125	15,325	30,450
Contractual Services	696,228		178,090	670,110	1,544,428
Commodities	224,970		55,000	67,545	347,515
Other Than Equipment	29,615			25,000	54,615
Equipment	57,588		19,196		76,784
Vehicles	109,800		36,600		146,400
Wireless Comm. Devs.					
Subsidies, Loans & Grants			125,000		125,000
<b>Total</b>	<b>3,141,959</b>	<b>125,335</b>	<b>584,011</b>	<b>777,980</b>	<b>4,629,285</b>
No. of Positions (FTE)	22.00	2.00	20.00		44.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel				1,629	1,629
Contractual Services				37,354	37,354
Commodities				705	705
Other Than Equipment					
Equipment				3,733	3,733
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				383,000	383,000
<b>Total</b>				<b>426,421</b>	<b>426,421</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				10,000	10,000
Travel					
Contractual Services				180,000	180,000
Commodities				160,000	160,000
Other Than Equipment				900,000	900,000
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				500,000	500,000
<b>Total</b>				<b>1,755,000</b>	<b>1,755,000</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				10,000	10,000
Travel					
Contractual Services				180,000	180,000
Commodities				160,000	160,000
Other Than Equipment				900,000	900,000
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				500,000	500,000
<b>Total</b>				<b>1,755,000</b>	<b>1,755,000</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				948,912	948,912
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>948,912</b>	<b>948,912</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>5,403,553</b>				<b>5,403,553</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,403,553				5,403,553			
<b>TRAVEL</b>	<b>37,900</b>				<b>37,900</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	37,900				37,900			
<b>CONTRACTUAL</b>	<b>4,032,515</b>				<b>4,032,515</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,032,515				4,032,515			
<b>COMMODITIES</b>	<b>524,346</b>				<b>524,346</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	524,346				524,346			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>150,000</b>				<b>150,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	150,000				150,000			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>10,148,314</b>				<b>10,148,314</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	10,148,314				10,148,314			
<b>TOTAL</b>	<b>10,148,314</b>				<b>10,148,314</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	118.07				118.07			
<b>TOTAL FTE</b>	<b>118.07</b>				<b>118.07</b>			

**PRIORITY LEVEL:**

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>3,404,187</b>				<b>3,404,187</b>			
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	2,515,233				2,515,233			
OTHER	888,954				888,954			
<b>TRAVEL</b>	<b>23,800</b>				<b>23,800</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,612				10,612			
OTHER	13,188				13,188			
<b>CONTRACTUAL</b>	<b>574,770</b>				<b>574,770</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	335,343				335,343			
OTHER	239,427				239,427			
<b>COMMODITIES</b>	<b>672,170</b>				<b>672,170</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	455,499				455,499			
OTHER	216,671				216,671			
<b>CAPITAL-OTE</b>	<b>1,946,243</b>				<b>1,946,243</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	605,352				605,352			
OTHER	1,340,891				1,340,891			
<b>EQUIPMENT</b>	<b>188,648</b>				<b>188,648</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	74,733				74,733			
OTHER	113,915				113,915			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>675,149</b>				<b>675,149</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	420,677				420,677			
OTHER	254,472				254,472			
<b>TOTAL</b>	<b>7,484,967</b>				<b>7,484,967</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	4,417,449				4,417,449			
OTHER SP.FUNDS	3,067,518				3,067,518			
<b>TOTAL</b>	<b>7,484,967</b>				<b>7,484,967</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00				4.00			
OTHER SP FTE	78.45				78.45			
<b>TOTAL FTE</b>	<b>82.45</b>				<b>82.45</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>5,448,987</b>				<b>5,448,987</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,350,234				3,350,234			
OTHER	2,098,753				2,098,753			
<b>TRAVEL</b>	<b>25,020</b>				<b>25,020</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	18,766				18,766			

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	6,254				6,254			
<b>CONTRACTUAL</b>	<b>1,172,133</b>				<b>1,172,133</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	820,493				820,493			
OTHER	351,640				351,640			
<b>COMMODITIES</b>	<b>1,858,564</b>				<b>1,858,564</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,099,408				1,099,408			
OTHER	759,156				759,156			
<b>CAPITAL-OTE</b>	<b>181,000</b>				<b>181,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	135,749				135,749			
OTHER	45,251				45,251			
<b>EQUIPMENT</b>	<b>416,097</b>				<b>416,097</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	291,268				291,268			
OTHER	124,829				124,829			
<b>VEHICLES</b>	<b>61,300</b>				<b>61,300</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	22,272				22,272			
OTHER	39,028				39,028			
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>341,857</b>				<b>341,857</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	256,518				256,518			
OTHER	85,339				85,339			
<b>TOTAL</b>	<b>9,504,958</b>				<b>9,504,958</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	5,994,708				5,994,708			
OTHER SP.FUNDS	3,510,250				3,510,250			
<b>TOTAL</b>	<b>9,504,958</b>				<b>9,504,958</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	21.00				21.00			
OTHER SP FTE	91.00				91.00			
<b>TOTAL FTE</b>	<b>112.00</b>				<b>112.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>12,595,278</b>				<b>12,595,278</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,354,281				1,354,281			
OTHER	11,240,997				11,240,997			
<b>TRAVEL</b>	<b>15,150</b>				<b>15,150</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	6,888				6,888			
OTHER	8,262				8,262			
<b>CONTRACTUAL</b>	<b>917,507</b>				<b>917,507</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	440,404				440,404			
OTHER	477,103				477,103			

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>COMMODITIES</b>	<b>1,316,884</b>				<b>1,316,884</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	650,088				650,088			
OTHER	666,796				666,796			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>296,865</b>				<b>296,865</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	245,226				245,226			
OTHER	51,639				51,639			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>15,141,684</b>				<b>15,141,684</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,696,887				2,696,887			
OTHER SP.FUNDS	12,444,797				12,444,797			
<b>TOTAL</b>	<b>15,141,684</b>				<b>15,141,684</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	9.00				9.00			
OTHER SP FTE	243.00				243.00			
<b>TOTAL FTE</b>	<b>252.00</b>				<b>252.00</b>			

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Buccaneer And R&r	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>8,497,544</b>			<b>144,101</b>	<b>144,101</b>	<b>8,641,645</b>		
GENERAL	5,624,994			144,101	144,101	5,769,095		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,872,550					2,872,550		
<b>TRAVEL</b>	<b>28,765</b>					<b>28,765</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	28,765					28,765		
<b>CONTRACTUAL</b>	<b>6,846,948</b>			<b>201,718</b>	<b>201,718</b>	<b>7,048,666</b>		
GENERAL				201,718	201,718	201,718		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,846,948					6,846,948		
<b>COMMODITIES</b>	<b>2,403,537</b>			<b>48,393</b>	<b>48,393</b>	<b>2,451,930</b>		
GENERAL				48,393	48,393	48,393		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,403,537					2,403,537		
<b>CAPITAL-OTE</b>	<b>4,249,818</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>5,749,818</b>		

**BUDGETARY CONTROL UNITS**

WILDLIFE FISHERIES AND PARKS

5 - PARKS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL				1,500,000	1,500,000	1,500,000		
ST.SUP.SPECIAL								
FEDERAL	3,938,659					3,938,659		
OTHER	311,159					311,159		
<b>EQUIPMENT</b>	<b>225,000</b>			<b>13,688</b>	<b>13,688</b>	<b>238,688</b>		
GENERAL				13,688	13,688	13,688		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	225,000					225,000		
<b>VEHICLES</b>	<b>225,000</b>			<b>20,000</b>	<b>20,000</b>	<b>245,000</b>		
GENERAL				20,000	20,000	20,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	225,000					225,000		
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>2,215,085</b>			<b>4,250</b>	<b>4,250</b>	<b>2,219,335</b>		
GENERAL				4,250	4,250	4,250		
ST.SUP.SPECIAL								
FEDERAL	1,511,942					1,511,942		
OTHER	703,143					703,143		
<b>TOTAL</b>	<b>24,691,697</b>			<b>1,932,150</b>	<b>1,932,150</b>	<b>26,623,847</b>		

**FUNDING:**

GENERAL FUNDS	5,624,994			1,932,150	1,932,150	7,557,144		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	5,450,601					5,450,601		
OTHER SP.FUNDS	13,616,102					13,616,102		
<b>TOTAL</b>	<b>24,691,697</b>			<b>1,932,150</b>	<b>1,932,150</b>	<b>26,623,847</b>		

**POSITIONS:**

GENERAL FTE	499.00					499.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>499.00</b>					<b>499.00</b>		

**PRIORITY LEVEL:**

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Additional General Funds	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,304,093</b>					<b>2,304,093</b>		
GENERAL	2,023,758					2,023,758		
ST.SUP.SPECIAL	125,335					125,335		
FEDERAL	155,000					155,000		
OTHER								
<b>TRAVEL</b>	<b>30,450</b>					<b>30,450</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	15,125					15,125		
OTHER	15,325					15,325		
<b>CONTRACTUAL</b>	<b>1,378,200</b>			<b>166,228</b>	<b>166,228</b>	<b>1,544,428</b>		
GENERAL	530,000			166,228	166,228	696,228		
ST.SUP.SPECIAL								
FEDERAL	178,090					178,090		
OTHER	670,110					670,110		
<b>COMMODITIES</b>	<b>304,710</b>			<b>42,805</b>	<b>42,805</b>	<b>347,515</b>		
GENERAL	182,165			42,805	42,805	224,970		
ST.SUP.SPECIAL								
FEDERAL	55,000					55,000		
OTHER	67,545					67,545		
<b>CAPITAL-OTE</b>	<b>25,000</b>			<b>29,615</b>	<b>29,615</b>	<b>54,615</b>		
GENERAL				29,615	29,615	29,615		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,000					25,000		
<b>EQUIPMENT</b>	<b>76,784</b>					<b>76,784</b>		
GENERAL	57,588					57,588		

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

6 - MUSEUM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	19,196					19,196		
OTHER								
<b>VEHICLES</b>	<b>146,400</b>					<b>146,400</b>		
GENERAL	109,800					109,800		
ST.SUP.SPECIAL								
FEDERAL	36,600					36,600		
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>125,000</b>					<b>125,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	125,000					125,000		
OTHER								
<b>TOTAL</b>	<b>4,390,637</b>			<b>238,648</b>	<b>238,648</b>	<b>4,629,285</b>		

**FUNDING:**

GENERAL FUNDS	2,903,311			238,648	238,648	3,141,959		
ST.SUP.SPCL.FUNDS	125,335					125,335		
FEDERAL FUNDS	584,011					584,011		
OTHER SP.FUNDS	777,980					777,980		
<b>TOTAL</b>	<b>4,390,637</b>			<b>238,648</b>	<b>238,648</b>	<b>4,629,285</b>		

**POSITIONS:**

GENERAL FTE	22.00					22.00		
ST.SUP.SPCL.FTE	2.00					2.00		
FEDERAL FTE	20.00					20.00		
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>44.00</b>					<b>44.00</b>		

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>10,000</b>				<b>10,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000				10,000			
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>180,000</b>				<b>180,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	180,000				180,000			
<b>COMMODITIES</b>	<b>160,000</b>				<b>160,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	160,000				160,000			
<b>CAPITAL-OTE</b>	<b>900,000</b>				<b>900,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	900,000				900,000			
<b>EQUIPMENT</b>	<b>5,000</b>				<b>5,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,000				5,000			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

7 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>500,000</b>				<b>500,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500,000				500,000			
<b>TOTAL</b>	<b>1,755,000</b>				<b>1,755,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,755,000				1,755,000			
<b>TOTAL</b>	<b>1,755,000</b>				<b>1,755,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>	<b>1,500,000</b>				<b>1,500,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

8 - MOTOR VEHICLE FUND

AGENCY

PROGRAM NAME

**A                      B                      C                      D                      E                      F                      G                      H**

OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,500,000</b>				<b>1,500,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
<b>TOTAL</b>	<b>1,500,000</b>				<b>1,500,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS****1 - SUPPORT SERVICES**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Support Services provides support to the entire agency which includes accounting, payroll, human services, management information system, license and boat registration system, property, fleet management and warehouse distribution.

**Budget Continuation Request:**

The Office of Wildlife and Fisheries is requesting a constant budget for FY 11. A funding change is requested of \$1,500,000 in Off Road Fuel Tax. This request will allow the entire \$5,750,000 appropriation to remain in the Office of Wildlife and Fisheries. Without this request the agency may be unable to fully maximize Federal Funds which may result in reverted funds.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**II. Program Objective:**

To support the entire Agency and manage License/Boat Registration in the most efficient and effective method.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS****2 - FISHERIES**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. The Bureau of Fisheries operates and/or manages 22 State fishing lakes and 20 lakes on State Parks. Fishery management is conducted across six districts to support management recommendations on some 119 public lakes, 123,000 stream miles and 225,000 freshwater acres of water. Three fish hatcheries stock over 2.8 million fish each year in public waters of the State. Several fishery research projects are coordinated with state universities and agency personnel. A construction crew develops and maintains boat ramps and fishing piers that provide angling opportunities. Fishing education program reaches over 6,000 young anglers annually.

**Budget Continuation Request:**

The Office of Wildlife and Fisheries is requesting a constant budget for FY 11. A funding change is requested of \$1,500,000 in Off Road Fuel Tax. This request will allow the entire \$5,750,000 appropriation to remain in the Office of Wildlife and Fisheries. Without this request the agency may be unable to fully maximize Federal Funds which may result in reverted funds.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**II. Program Objective:**

To achieve the maximum potential available for the state from the resources available.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS****3 - WILDLIFE**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. The Wildlife Bureau administers the Wildlife Management Area (WMA) program system that includes 50 areas encompassing over 665,000 acres. Some WMAs are managed under a Memorandum of Understanding with the U. S Forest Service or private corporations. Others are operated through long-term license agreements with the Corps of Engineers. Other programs administered by the Wildlife Bureau include the White-tailed Deer, Wild Turkey, Waterfowl, Alligator, Black Bear, Furbearer, Habitat, GIS, and Small Game programs. Within these programs, biologists provide harvest and habitat management technical assistance to landowners, hunting clubs, and other government agencies to conserve wildlife populations in Mississippi.

**Budget Continuation Request:**

The Office of Wildlife and Fisheries is requesting a constant budget for FY 11. A funding change is requested of \$1,500,000 in Off Road Fuel Tax. This request will allow the entire \$5,750,000 appropriation to remain in the Office of Wildlife and Fisheries. Without this request the agency may be unable to fully maximize Federal Funds which may result in reverted funds.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**II. Program Objective:**

Maximize wildlife populations to provide maximum quality recreational opportunities.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS****4 - LAW ENFORCEMENT**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Law Enforcement is responsible to provide - safe, responsible and ethical wildlife and fisheries related recreational opportunities such as hunting, fishing, wildlife viewing, shooting sports and other outdoor related activities; and to maintain and manage populations of wildlife and fisheries species within their role in their natural environment for future generations.

**Budget Continuation Request:**

The Office of Wildlife and Fisheries is requesting a constant budget for FY 11. A funding change is requested of \$1,500,000 in Off Road Fuel Tax. This request will allow the entire \$5,750,000 appropriation to remain in the Office of Wildlife and Fisheries. Without this request the agency may be unable to fully maximize Federal Funds which may result in reverted funds.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**II. Program Objective:**

To maintain a lawful and orderly environment for the state hunters and fishermen so that they will be able to take advantage of the state resources.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

5 - PARKS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Office of Parks and Recreation consists of 25 park sites, 4 golf courses and 1 natural area throughout Mississippi. These parks have a total of 23,904 acres of land and water containing 245 cabins, 1,686 campsites (including primitive) 48 motel units, fishing lakes, trails, swimming pools, beaches and a variety of other recreational facilities.

**Budget Continuation Request**

Buccaneer State Park is projected to re-open during FY11. State Funds of \$432,150 are being requested to fund the first year of operation. These funds will assist with employee salaries; utilities and the general overall support of the water park as it begin operation.

\$1,500,000 in state dollars is requested for multi-year repair and renovation of selected State Parks. This repair and renovation includes but is not limited to cabins, campsites and related infrastructure. These funds are also being requested to be general funds.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**II. Program Objective:**

To provide a safe, cost effective, family oriented recreational opportunity for all Mississippians and guests. Additionally, we will promote tourism while instilling a quality of life aspect in our great outdoors.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Buccaneer and R&R:**

\$1.5m - Repair and Renovation of State parks.

\$432,150 - Re-opening of Buccaneer State Park.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS****6 - MUSEUM**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This request for the Museum will be used for the costs of operation and public interpretation of the 73,500 square foot building, 2 miles of nature trails, and a 300 acre natural area. More than 150,000 visitors per year enjoy the Museum and an additional 150,000 are served by outreach programs.

The Museum provides a vastly improved site in which to teach science and conservation literacy to Mississippi students, families, and tourists. The natural beauty of our State is presented through aquariums, exhibits, hands-on activities, and formal education programs linked to the state department of education learning objectives.

The Museum's biological collections contain a million specimens of Mississippi's flora and fauna, making it the largest archive of Mississippi's natural history in existence. The building secures these valuable collections in a safe environment, allowing biologists greater access to the information they contain.

Public expectations are very high for this premier state-owned educational attraction. Appropriate funding for staffing and programming is essential to fully utilize the \$20 million museum.

**Budget Continuation Request**

The Museum of Natural Science is requesting \$238,648 additional General Fund dollars for supporting increased building operations and maintenance.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**II. Program Objective:**

The Museum promotes the understanding and appreciation of Mississippi's biological diversity through collections, research, scientific databases, education and exhibits for all citizens of the state and for visitors to our State.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Additional General Funds:**

\$1,500,000 - Repair and Renovation of state parks.

\$ 432,150 - Re-opening of Buccaneer State Park.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS****7 - SPECIAL PROJECTS**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**II. Program Objective:**

To ensure that all funds designated for special projects are spent efficiently and effectively.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS8 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Funds are used for the purchase of new and replacement vehicles for the agency.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**II. Program Objective:**

To provide a vehicle fleet for the agency

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Hunting and Fishing Licenses Sold	588,095.00	590,000.00	590,000.00
2 Registration of Boats	34,675.00	100,000.00	70,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 PROVIDE LICENSE SERVICE-COST PER LICENSE	1.29	1.29	1.00
2 PROVIDE BOAT REGISTRATION SERVICE-COST PER REGISTRATION	1.29	0.00	1.29

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 PROVIDE MORE EFFICIENT LICENSE SERVICE-PER CENT	( 0.10)	( 0.10)	( 0.10)
2 REDUCE BOAT REGISTRATION COST-PER CENT	( 0.10)	( 0.10)	( 0.10)

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**2 - FISHERIES**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 POND MANAGEMENT-NUMBER OF POND ASSESSMENTS	95.00	120.00	120.00
2 USERS OF DWFP LAKES(MAN DAYS)	38,240.00	4,000.00	4,000.00
3 FISH STOCK FOR PUBLIC WATER	2,332,780.00	2,500,000.00	2,500,000.00
4 PROVIDE ACCESS TO PUBLIC WATERS-ACCESS FACILITIES BUILT	18.00	15.00	15.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 POND MANAGEMENT-COST PER ASSESSMENT	16.70	160.00	160.00
2 PROVIDE FISHING OPPORTUNITIES IN STATE LAKES-COST PER MANDAY	44.00	50.00	50.00
3 PROVIDE FISH TO STOCK PUBLIC WATER-COST PER FISH STOCKED	0.45	0.50	0.50
4 PROVIDE ACCESS TO PUBLIC WATERS-COST PER ACCESS FACILITY	35,550.00	50,000.00	50,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 REDUCE COST OF POND ASSESSMENTS-PER CENT	1.00	1.00	1.00
2 REDUCE THE COST OF FISHING PER MANDAY-PERCENTAGE	37.00	2.00	2.00
3 REDUCE THE COST OF STOCKING PUBLIC WATERS-PER CENT	2.50	2.50	2.50
4 INCREASE THE NUMBER OF ACCESS FACILITIES CONSTRUCTED-PER CENT	2.00	2.00	2.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**3 - WILDLIFE**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 DMAP COOPERATORS	640.00	650.00	650.00
2 DWFP Management for Hunters ( Man-Days )	158,528.00	160,000.00	160,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 PROVIDE ASSISTANCE WITH PRIVATE LANDS MANAGEMENT-COST PER DMAP COORDINATOR	480.00	480.00	480.00
2 PROVIDE HUNTING OPPORTUNITIES ON PUBLIC LANDS-COST PER DAY	30.00	30.00	30.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 REDUCE THE COST OF PROVIDING PRIVATE LANDS MANAGEMENT-PER CENT	1.00	1.00	1.00
2 REDUCE THE COST OF PROVIDING PRIVATE LANDS MANAGEMENT-PER CENT	1.10	1.10	1.10

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Hunter Education ( Persons )	10,603.00	16,000.00	16,000.00
2 MEET THE DEMAND FOR BOATING EDUCATION AS A MANDATORY PROGRAM-NUMBER OF STUDENTS	3,405.00	4,000.00	4,000.00
3 IMPROVE ROUTINE PATROLLING EFFORTS-HOURS PATROLLING	182,406.75	190,000.00	190,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 MAINTAIN HUNTER EDUCATION AS A MANDATORY PROGRAM-COST PER STUDENT	56.78	56.00	56.00
2 MEET THE DEMAND FOR BOATING EDUCATION-COST PER STUDENT	60.00	60.00	60.00
3 IMPROVE ROUTINE PATROLLING-COST PER HOUR	67.19	68.00	70.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 REDUCE THE COST OF MAINTAINING HUNTER EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
2 REDUCE THE COST OF MAINTAINING THE BOATING EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
3 IMPROVE PATROLLING EFFICIENCY-PER CENT	1.50	1.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**5 - PARKS**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Overnight Accommodations	575,502.00	577,502.00	577,502.00
2 Water Related Services(Persons)	69,000.00	69,000.00	69,000.00
3 Day Use Services(Persons)	2,500,000.00	2,500,000.00	2,500,000.00
4 Facilities Repair Projects (Projects)	22.00	21.00	30.00
5 Historical & Nature Services(Persons)	87,000.00	87,000.00	87,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Overnight Accommodations-Cost Per Person Saved	1.50	1.50	1.50
2 Water Related Services-Cost Per Person Saved	1.50	1.50	1.50
3 Day Use Services-Cost Per Person Saved	2.50	2.50	2.50
4 Renovation and Repair-Cost Per Facility and Equipment repaired and renovated	977.20	85,714.00	56,666.00
5 Historical and Nature Service Costs-Cost per person served.	7.00	8.00	8.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Increase overnight visitation by 2%	5.00	5.00	5.00
2 Increase Food Service by 1%	2.00	2.00	2.00
3 Increase Water Related Usage by 1%	( 6.00)	( 5.00)	( 5.00)

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**6 - MUSEUM**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Overnight Accommodations	575,502.00	577,502.00	577,502.00
2 Water Related Services(Persons)	69,000.00	69,000.00	69,000.00
3 Day Use Services(Persons)	2,500,000.00	2,500,000.00	2,500,000.00
4 Facilities Repair Projects (Projects)	22.00	21.00	30.00
5 Historical & Nature Services(Persons)	87,000.00	87,000.00	87,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Overnight Accommodations-Cost Per Person Saved	1.50	1.50	1.50
2 Water Related Services-Cost Per Person Saved	1.50	1.50	1.50
3 Day Use Services-Cost Per Person Saved	2.50	2.50	2.50
4 Renovation and Repair-Cost Per Facility and Equipment repaired and renovated	977.20	85,714.00	56,666.00
5 Historical and Nature Service Costs-Cost per person served.	7.00	8.00	8.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Increase overnight visitation by 2%	5.00	5.00	5.00
2 Increase Food Service by 1%	2.00	2.00	2.00
3 Increase Water Related Usage by 1%	( 6.00)	( 5.00)	( 5.00)

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

7 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

8 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Vehicles Purchased	48.00	61.00	65.00
2 Used Vehicle Sales	52.00	50.00	55.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	18,662.00	21,500.00	22,000.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	2,600.00	3,000.00	3,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	5.00	6.00	7.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) SUPPORT SERVICES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,148,314		10,148,314	
<b>TOTAL</b>	<b>10,148,314</b>		<b>10,148,314</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) FISHERIES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	4,417,449		4,417,449	
OTHER SPECIAL	3,067,518		3,067,518	
<b>TOTAL</b>	<b>7,484,967</b>		<b>7,484,967</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (3) WILDLIFE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	5,994,708		5,994,708	
OTHER SPECIAL	3,510,250		3,510,250	
<b>TOTAL</b>	<b>9,504,958</b>		<b>9,504,958</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (4) LAW ENFORCEMENT</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	2,696,887		2,696,887	
OTHER SPECIAL	12,444,797		12,444,797	
<b>TOTAL</b>	<b>15,141,684</b>		<b>15,141,684</b>	
<b>Narrative Explanation:</b>				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

## WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) PARKS</b>				
GENERAL	5,624,994	( 168,750)	5,456,244	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	5,450,601		5,450,601	
OTHER SPECIAL	13,616,102		13,616,102	
<b>TOTAL</b>	<b>24,691,697</b>	<b>( 168,750)</b>	<b>24,522,947</b>	
<b>Narrative Explanation:</b> Fund reduction will create reductions in services and revenue.				
<b>Program Name: (6) MUSEUM</b>				
GENERAL	2,903,311	( 87,099)	2,816,212	( 2.99%)
ST.SUPPORT SPECIAL	125,335		125,335	
FEDERAL	584,011		584,011	
OTHER SPECIAL	777,980		777,980	
<b>TOTAL</b>	<b>4,390,637</b>	<b>( 87,099)</b>	<b>4,303,538</b>	
<b>Narrative Explanation:</b> Fund reduction will create reductions in services and revenue.				
<b>Program Name: (7) SPECIAL PROJECTS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,755,000		1,755,000	
<b>TOTAL</b>	<b>1,755,000</b>		<b>1,755,000</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (8) MOTOR VEHICLE FUND</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
<b>TOTAL</b>	<b>1,500,000</b>		<b>1,500,000</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	8,528,305	( 255,849)	8,272,456	( 3.00%)
ST.SUPPORT SPECIAL	125,335		125,335	
FEDERAL	19,143,656		19,143,656	
OTHER SPECIAL	46,819,961		46,819,961	
<b>TOTAL</b>	<b>74,617,257</b>	<b>( 255,849)</b>	<b>74,361,408</b>	

### Commission on Wildlife and Fisheries MEMBERS

WILDLIFE FISHERIES AND PARKS

Agency

A. Explain Rate and manner in which board members are reimbursed:

40.00 per day per diem plus travel

40.00 per day per diem plus travel

B. Estimated number of meetings FY2010

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Charles Rigdon</u>	<u>Jackson MS</u>	<u>Governor</u>	<u>2/22/08</u>	<u>3 Years</u>
2.	<u>John Stanley</u>	<u>Corinth MS</u>	<u>Governor</u>	<u>7/1/09</u>	<u>5 Years</u>
3.	<u>Bryan Jones</u>	<u>Yazoo City MS</u>	<u>Governor</u>	<u>7/1/05</u>	<u>5 Years</u>
4.	<u>Jerry Munro</u>	<u>Biloxi MS</u>	<u>Governor</u>	<u>7/1/08</u>	<u>5 Years</u>
5.	<u>Billy Deviney</u>	<u>Jackson, MS</u>	<u>Governor</u>	<u>2/17/09</u>	<u>3 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

49-1-3

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	1,975	1,975	1,975
61020 Employee Training	59,377	59,377	59,377
61030 Travel Related Registration			
61030 Travel Related Registration			
61060 Awards			
61030 Travel Related Tuition			
61030 Travel Related Registration			
<b>TOTAL (A)</b>	<b>61,352</b>	<b>61,352</b>	<b>61,352</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	220,402	420,492	420,492
611XX Transportation of Goods (61180-61190)	58,489	160,989	160,989
61210 Electricity	2,169,184	3,222,998	3,245,242
61220 Gas	180,661	330,851	335,485
61230 Water & Sewage	188,907	456,600	456,600
<b>TOTAL (B)</b>	<b>2,817,643</b>	<b>4,591,930</b>	<b>4,618,808</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	381,089	689,258	689,258
61340 Signs & Billboards	62,906	77,906	77,906
61350 Exhibits & Displays	158,458	171,260	171,260
61310 Advertising			
<b>TOTAL (C)</b>	<b>602,453</b>	<b>938,424</b>	<b>938,424</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	12,000	12,000	12,000
61430 Land	14,508	16,788	12,154
61440 Office Equipment	92,870	97,287	97,287
61460 Other Equipment	22,503	23,966	23,966
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms	1,940	3,940	3,940
61490 Other Rental			
61490 Other Rental			
61490 Other Rental			
<b>TOTAL (D)</b>	<b>143,821</b>	<b>153,981</b>	<b>149,347</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots	801,144	801,144	978,893
61510 Highways & Bridges			
61520 Buildings and Grounds	131,548	131,548	131,548
61530 Machinery and Equipment	108,376	108,376	108,376
61540 Motor Vehicles	313,955	313,955	313,955
61550 Office Equipment & Furniture	18,723	20,181	20,181
61570 Lab Equipment			
61580 Shop Equipment	9,128	9,128	9,128
61590 Miscellaneous Equipment	53,727	53,807	53,807
61520 Buildings	737,267	1,119,011	1,286,964
61530 Machinery & Field Equipment	77,112	103,371	103,371
61540 Passenger Vehicles	100,068	135,089	135,089
61570 Medical Equipment	2,009	8,010	8,010
61590 Miscellaneous Items of Equipment	80,256	80,256	80,256

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61580 Repair and Service Shop Equipment			
61580 Shop Equipment			
61540 Passanger Vehicles			
61550 Office Equipment			
61590 Miscellaneous Equipment			
<b>TOTAL (E)</b>	<b>2,433,313</b>	<b>2,883,876</b>	<b>3,229,578</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering	179,006	179,006	179,006
61615 SAAS Fees - DFA	87,852	87,852	87,852
61616 MMRS Fees	127,724	127,724	127,724
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit			
6162X Accounting (61621 - 61624)	91,790	91,790	91,790
61628 Fulfillment Fees	1,495,980	1,602,320	1,602,320
6163X Legal (61630-61636)	82,538	82,538	82,538
61640 Physican Services	6,956	6,956	6,956
61650 State Personnel Board	155,450	155,450	155,450
6165X Personnel Services Contracts (61651-61653)	1,173,477	1,173,477	1,173,477
61670 Laboratory & Testing Fees	14,842	14,842	14,842
6168X Contract Worker (61682-61688)	123,605	123,605	123,605
61690 Other Fees & Services	1,047,057	1,266,492	1,266,492
61640 Physician Fees			
61660 Appraiser Fees			
61646 Veterinary Services			
<b>TOTAL (F)</b>	<b>4,586,277</b>	<b>4,912,052</b>	<b>4,912,052</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	5,675	5,675	5,675
61710 Insurance & Fidelity Bonds	6,484	6,484	6,484
61715 Insurance Computer Equipment ITS	24,909	24,909	24,909
61720 Membership Dues	63,567	63,567	63,567
61721 Subscriptions	21,500	21,500	21,500
61730 Laundry			
61740 Salvage Demolition and Removal			
61740 Salvage			
61730 Laundry			
61740 Salvage			
<b>TOTAL (G)</b>	<b>122,135</b>	<b>122,135</b>	<b>122,135</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor	53,653	53,653	53,653
61905 IS Professional Fees - ITS	12,365	12,365	12,365
6191X IS Training/Education (61914-61915)	17,224	17,224	17,224
61917 Service Charges to State Data Center	297,669	297,658	297,658
61918 Data Entry			
61921 Software Acquisition and Installation	56,316	56,316	56,316
61922 Basic Telephone Monthly - Outside Vendor	1,599	1,599	1,599
61923 Basic Telephone Monthly - ITS	182,718	191,483	191,483

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61924 Long Distance Charges - Outside Vendor	1,073	1,073	1,073
61925 Long Distance Charges - ITS	20,693	20,693	20,693
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	1,058	1,058	1,058
61928 Public Network Access Charges - Outside Vendor	15,361	15,361	15,361
61929 Public Network Access Charges - ITS	577	577	577
6193X IS Related Rentals (61932-61933)	280,611	360,866	360,866
61939 Cellular Usage Time-Outs Vend	3,961	3,961	3,961
61961 Maintenance/Repair of IS Equipment	212,952	247,952	247,952
61962 Maintenance/Repair of Communications Systems	77,149	77,149	77,149
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission			
61939 Cellular Usage Time - Outside Vendor	580	580	580
61964 Maintenance of Telephone System-Outside			
<b>TOTAL (H)</b>	<b>1,235,559</b>	<b>1,359,568</b>	<b>1,359,568</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)	71,690	78,755	78,755
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>	<b>71,690</b>	<b>78,755</b>	<b>78,755</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>12,074,243</b>	<b>15,102,073</b>	<b>15,470,019</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	653,280	530,000	897,946
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,964,299	1,774,330	1,774,330
OTHER SPECIAL FUNDS	9,456,664	12,797,743	12,797,743
<b>TOTAL FUNDS</b>	<b>12,074,243</b>	<b>15,102,073</b>	<b>15,470,019</b>

**SCHEDULE C  
COMMODITIES**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts	92,641	294,992	294,992
62050 Steel & Other Metals	100,405	139,005	139,005
62060 Paints	38,032	115,991	121,530
62070 Signs and Sign Materials	23,527	33,172	33,172
62080 Culverts			
62090 All other Construction			
62010 Sand and Gravel			
62030 Cement and Plaster			
62010 Sand and Gravel			
<b>Total (A)</b>	<b>254,605</b>	<b>583,160</b>	<b>588,699</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing, Binding, Padding	109,649	299,655	299,655
62120 Duplication & Reproduction Supplies	16,054	20,054	20,054
62130 Office Supplies & Materials	18,987	21,397	21,397
62140 Paper Supplies	33,156	40,156	40,156
62150 Maps, Manuals, Library Books, Films	808	808	808
62160 Office Equipment (not capital outlay)	3,740	49,111	49,111
62110 Printing, Binding, Padding	26,005	35,875	35,875
62120 Duplication & Reproduction Supplies	941	2,926	2,926
62130 Office Supplies & Materials	12,088	15,097	15,097
62140 Paper Supplies	8,974	10,698	10,698
62150 Maps, Manuals, Library Books, Films	16,731	16,731	16,731
62160 Office Equipment (not Capital outlay)	618	808	808
<b>Total (B)</b>	<b>247,751</b>	<b>513,316</b>	<b>513,316</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	2,276,604	3,146,326	3,171,131
62240 Tires and Tubes			
62250 Expend Repair & Replace Pts	239,130	251,231	251,231
62253 Batteries			
62260 Accesories			
62270 Communication Repair Pts	309	635	635
62280 Shop Supplies			
62290 Other Equip Repair Pts	75,670	85,678	85,678
62251 Repair Vehicle	22,040	125,550	125,550
62270 Radio & TV Supply & Repair	3,293	6,000	6,000
62271 Repair of Comm Systems, Parts	89	3,680	3,680
62290 Other Equipment Repair Parts	208,050	299,550	299,550
<b>Total (C)</b>	<b>2,825,185</b>	<b>3,918,650</b>	<b>3,943,455</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	8,853	13,897	13,897
62340 Drugs & Chemicals - Medical & Lab Use	3,459	64,888	82,937
62390 Other Professional Scientific Supplies & Materials	46,934	52,828	52,828
62310 Lab and Testing Supplies			
<b>Total (D)</b>	<b>59,246</b>	<b>131,613</b>	<b>149,662</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware	32,654	57,654	57,654
62450 Janitor Supplies & Cleaning	165,866	310,240	310,240
62460 Wearing Material	357	392	392
62470 Food	45,970	47,012	47,012
62520 Decal Signs	15,452	15,452	15,452
62530 Uniforms & Wearing Apparel	261,688	266,289	266,289
62555 IS Equipment Repair Parts	41,783	99,583	99,583
62590 Other Supplies & Materials	452,679	475,099	517,904
62595 Other Equipment (less than \$500)	345,835	516,011	516,011
62480 Feed for animals			
62490 Nursery Supplies			
62500 Fertilizer			
62510 Poisons			
62420 Hardware, Plumbing & Electrical	166,932	305,740	305,740
62800 Annual Fee			
62998 Prior year Commodities			
<b>Total (E)</b>	<b>1,529,216</b>	<b>2,093,472</b>	<b>2,136,277</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>4,916,003</b>	<b>7,240,211</b>	<b>7,331,409</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	142,889	182,165	273,363
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,837,370	2,259,995	2,259,995
OTHER SPECIAL FUNDS	2,935,744	4,798,051	4,798,051
<b>TOTAL FUNDS</b>	<b>4,916,003</b>	<b>7,240,211</b>	<b>7,331,409</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
63120 Land for Right-of-Way			
63140 Improvements on Land not for Right of Way	383,260	1,152,243	1,181,858
63170 Land Purchased for Other Purposes			
63110 Land for Buildings			
63130 Land for Aggregates			
63140 Improve on Land			
63140 Improvement on Land			
63140 Land-Agency owned			
<b>TOTAL (A)</b>	<b>383,260</b>	<b>1,152,243</b>	<b>1,181,858</b>
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled	5,894,198	5,249,818	6,749,818
63230 Additions and Betterments			
<b>TOTAL (B)</b>	<b>5,894,198</b>	<b>5,249,818</b>	<b>6,749,818</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
639XX Other		900,000	900,000
<b>TOTAL (C)</b>		<b>900,000</b>	<b>900,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>6,277,458</b>	<b>7,302,061</b>	<b>8,831,676</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			1,529,615
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,742,796	4,679,760	4,679,760
OTHER SPECIAL FUNDS	4,534,662	2,622,301	2,622,301
<b>TOTAL FUNDS</b>	<b>6,277,458</b>	<b>7,302,061</b>	<b>8,831,676</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
63410 Farm Equipment		275,645		420,164	2	210,082	420,164
63320 Road Machinery	1	171,141	1	225,000	1	238,688	238,688
63410 Farm Equipment							
63320 Road Machinery	1	3,733	2	5,000	2	2,500	5,000
<b>TOTAL (B)</b>		<b>450,519</b>		<b>650,164</b>			<b>663,852</b>
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture	1	1,159	10	1,200	1	1,200	1,200
63330 Office Equipment, Furniture							
<b>TOTAL (C)</b>		<b>1,159</b>		<b>1,200</b>			<b>1,200</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment	1	214,188	1	325,600	1	325,600	325,600
63421 IT/IS Equipment							
63405 IT/IS Equipment	2	1,398	1	3,655	1	3,655	3,655
63421 IT/IS Equipment	2	7,143	1	17,845	1	17,845	17,845
<b>TOTAL (D)</b>		<b>222,729</b>		<b>347,100</b>			<b>347,100</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment	1	194,831	1	304,646	1	304,646	304,646
63490 Other Equipment							
63380 Photo Equipment							
63405 Lawn and Garden							
63350 Lab Eqpt	1	8,826	1	22,666	1	22,666	22,666
63380 Photo Equipment	1	744	1	2,212	1	2,212	2,212
63490 Other Equipment	1	11,858	1	30,406	1	30,406	30,406
63350 Lab Equipment							
<b>TOTAL (F)</b>		<b>216,259</b>		<b>359,930</b>			<b>359,930</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>890,666</b>		<b>1,358,394</b>			<b>1,372,082</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS				57,588			71,276
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		348,380		630,423			630,423
OTHER SPECIAL FUNDS		542,286		670,383			670,383
<b>TOTAL FUNDS</b>		<b>890,666</b>		<b>1,358,394</b>			<b>1,372,082</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)	1	6	78,704	2	34,000	4	32,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	3	13	317,711	12	431,400	22	441,400
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium DUBY 2.5 Ton (TK MD)			228,277	3	61,300	3	61,300
63390 Truck, Mid Size Pickup (TK MU)		36	739,390		1,194,000	48	1,152,960
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)		1	33,560	3	100,000	4	140,040
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
63390 Truck, Medium Duty 2.5 Ton (TK MD)					112,000	1	125,000
<b>TOTAL (A)</b>	<b>4</b>	<b>56</b>	<b>1,397,642</b>	<b>20</b>	<b>1,932,700</b>	<b>82</b>	<b>1,952,700</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>1,397,642</b>		<b>1,932,700</b>		<b>1,952,700</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS					109,800		129,800
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			117,555		58,872		58,872
OTHER SPECIAL FUNDS			1,280,087		1,764,028		1,764,028
<b>TOTAL FUNDS</b>			<b>1,397,642</b>		<b>1,932,700</b>		<b>1,952,700</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64690 Grants to Political subdivisions	638,028	1,017,006	1,017,006
64790 Grants to non governmental			
64390 Grants to Counties			
64590 Grants to Municipalities			
64690 Grants to political subdivisions			
<b>TOTAL (A)</b>	<b>638,028</b>	<b>1,017,006</b>	<b>1,017,006</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64790 other grants to nongovernmental	383,000	500,000	500,000
64690 Grants to Political Subdivisions			
64790 Grants to Non-Governmental			
<b>TOTAL (B)</b>	<b>383,000</b>	<b>500,000</b>	<b>500,000</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Gra to NGov	166,831	72,500	72,500
<b>TOTAL (C)</b>	<b>166,831</b>	<b>72,500</b>	<b>72,500</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
0	25,251	11,250	11,250
<b>TOTAL (D)</b>	<b>25,251</b>	<b>11,250</b>	<b>11,250</b>
<b>E. OTHER (66000-89999)</b>			
Other subsidies			
68020 Merchandise Purchased for Resale	2,262,602	2,215,085	2,219,335
78020 Merchandise Purchased for Resale	89,432	41,250	41,250
69998 PR YR Exp	5,383		
78120 Veh Stickers	5		
89300 Misc Refunds	-15		
78020 Merchandise for Resale			
<b>TOTAL (E)</b>	<b>2,357,407</b>	<b>2,256,335</b>	<b>2,260,585</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	<b>3,570,517</b>	<b>3,857,091</b>	<b>3,861,341</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			4,250
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,210,264	2,314,137	2,314,137
OTHER SPECIAL FUNDS	1,360,253	1,542,954	1,542,954
<b>TOTAL FUNDS</b>	<b>3,570,517</b>	<b>3,857,091</b>	<b>3,861,341</b>

**NARRATIVE**  
**2011 BUDGET REQUEST**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Funds are used for the operation and maintenance of the Mississippi Department of Wildlife, Fisheries and Parks.

Special Note: Estimated year-end cash balances are composed of the following: (Total Restrictions, \$4,809,405)

\$875,418 - State Parks, Restriction - Park's Operations.

\$140,052 - Museum of Natural Science, Restriction - Museum Operations.

\$528,156 - Park's Timber, Restriction - Authorized to spend up to 35%.

\$1,327,753 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$411,940 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$39,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$387,676 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,098,563 - Wildlife & Fisheries, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ADCOCK STEPHEN	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	836	3460
AMERICAN EXPRESS - CHI/FT LAUD	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	8,204	3460
AMERICAN EXPRESS - CHI/FT LAUD	DALLAS, TX	RBFF STATE MARKETING WORKSHOP	314	3460
AMERICAN EXPRESS - CHI/FT LAUD	CHARLESTON, SC	SOUTHEAST FEDERAL ASSISTANCE COORD.MEETING	741	3460
AMERICAN EXPRESS - CHI/FT LAUD	COUNCIL BLUFF, IA	2009 MIDCONTINENT WARM WATER FISH CULTURE WOR	393	3460
AMERICAN EXPRESS - CHI/FT LAUD	ORLANDO, FL	SHOT SHOW	277	3460
AMERICAN EXPRESS - CHI/FT LAUD	WASHINGTON, DC	MS. FLYWAY COUNCIL NORTH AMERICA WILDLIFE CON	395	3460
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	MINORITIES IN NATURAL RESOURCES COMMITTEE	2,071	3460
AMERICAN EXPRESS - CHI/FT LAUD	GREEN BAY , WI	MS. FLYWAY COUNCIL MEETING	1,765	3460
BALL JOHNNY	CLEARWATER, FL	NASBLA ANNUAL CONFERENCE	1,927	3460
BALL JOHNNY	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	787	3460
BALL JOHNNY LANE	CLEARWATER, FL	NASBLA ANNUAL CONFERENCE	( 9)	3460
BARNES DONALD	LONOKE, ARKANSAS	ANNUAL EXPEDITION	108	3460
BLAYLOCK AMY	ROANOKE , VA	SE DEER STUDY GROUP MEETING	276	3460
BLAYLOCK AMY	ATHENS, GA	DEER STEWARD II CERTIFICATION TRAINING	305	3460
BOLDEN MICHAEL	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	711	3460
BOLDEN MICHAEL	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 11)	3460
BRAZIL DONALD	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	711	3460
BRAZIL DON	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 163)	3460
BRINKLEY TIMOTHY	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	764	3460
BRINKLEY TIMOTHY	ATLANTA, GA	MINORITIES IN NATURAL RESOURCES COMMITTEE	839	3460
BRUNKE KEVIN	KNOXVILLE, TN	MS FLYWAY COUNCIL AND TECHNICAL SECTION MEETI	757	3460
BRUNKE KEVIN	BAY CITY, TX	GULF COAST JOINT VENTURE BOARD MEETING	316	3460
BUSH DAVID	GATLINBURG, TN	SEOPA ANNUAL FALL CONFERENCE	460	3460
BUSH DAVID RUSSELL	GATLINBURG, TN	SEOPA ANNUAL FALL CONFERENCE	( 460)	3460
BUTLER ADAM	LAFAYETTE, LA	SOUTHEAST QUAIL STUDY GROUP	379	3460
BUTLER ADAM	ROGERSVILLE, AL	SE DIRECTORS WILD TURKEY COMMITTEE	97	3460
CASTLE LARRY	KNOXVILLE, TN	MS FLYWAY COUNCIL AND TECHNICAL SECTION MEETI	514	3460
CASTLE LARRY	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	635	3460
CASTLE LARRY	ROANOKE , VA	SE DEER STUDY GROUP MEETING	387	3460
COOK ROBERT	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	831	3460
COOK ROBERT	ATLANTA, GA	MINORITIES IN NATURAL RESOURCES	1,333	3460

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

WILDLIFE FISHERIES AND PARKS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COOK ROBERT L	ATLANTA, GA	COMMITTE MINORITIES IN NATURAL RESOURCES	( 406)	3460
CRUMPTON GARY	LONOKE, ARKANSAS	COMMITTE ANNUAL EXPEDITION	149	3460
DACUS CHAD	CHATANOOGA , TN	QDMA CONVENTION	191	3460
DACUS CHAD	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	306	3460
DACUS CHAD	ROANOKE , VA	SE DEER STUDY GROUP MEETING	650	3460
DACUS CHAD	ATHENS, GA	DEER STEWARD II CERTIFICATION TRAINING	310	3460
DACUS CHAD M	ROANOKE , VA	SE DEER STUDY GROUP MEETING	( 44)	3460
DIXON JAMES	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	820	3460
DIXON JAMES	ATLANTA, GA	MINORITIES IN NATURAL RESOURCES COMMITTE	933	3460
DIXON JAMES CLIFTON	ATLANTA, GA	MINORITIES IN NATURAL RESOURCES COMMITTE	( 174)	3460
DOMINICI JAMES	LONOKE, ARKANSAS	ANNUAL EXPEDITION	109	3460
FELDER CHARLES	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	504	3460
FELDER CHARLES	CHARLESTON, SC	SOUTHEAST FEDERAL ASSISTANCE COORD.MEETING	593	3460
FELDER CHARLES	HEBER SPRINGS, AKSEAFWA S	PRING DIRECTORS MEETING	325	3460
FLYNT RICHARD	COCOA, FL	FLORIDA EXPEDITION	86	3460
GARAVELLI RONALD	GOLDEN MEADOWS. LA	BTREP SAMPLE	35	3460
GARAVELLI RONALD	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	825	3460
GARAVELLI RONALD	NEW ORLEANS, LA	2009 AMERICAN FISHERIES SOCIETY MEETING	200	3460
GARAVELLI RONALD J	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 114)	3460
GARAVELLI RONALD J	NEW ORLEANS, LA	2009 AMERICAN FISHERIES SOCIETY MEETING	( 200)	3460
GODWIN KARL	LAFAYETTE, LA	SOUTHEAST QUAIL STUDY GROUP	545	3460
GODWIN KARL	COLUMBIA,SC	SOUTHEAST QUAIL STUDY GROUP7 SOUTHEAST PARTNE	418	3460
GODWIN KARL	ROGERSVILLE, AL	SE DIRECTORS WILD TURKEY COMMITTEE	88	3460
GRUCHY JOHN	LAFAYETTE, LA	SOUTHEAST QUAIL STUDY GROUP	378	3460
GRUCHY JOHN	COLUMBIA,SC	SOUTHEAST QUAIL STUDY GROUP7 SOUTHEAST PARTNE	344	3460
GURNER JESSIE	SHREVEPORT, LA	TAKE ME FISHING PROGRAM	317	3460
HAMRICK RICHARD	LAFAYETTE, LA	SOUTHEAST QUAIL STUDY GROUP	372	3460
HAMRICK RICHARD	COLUMBIA,SC	SOUTHEAST QUAIL STUDY GROUP7 SOUTHEAST PARTNE	385	3460
HARRELL AGNES	CHARLESTON, SC	SOUTHEAST FEDERAL ASSISTANCE COORD.MEETING	878	3460
HARRELL MELISSA	CHARLESTON, SC	SOUTHEAST FEDERAL ASSISTANCE COORD.MEETING	( 34)	3460
HARRIS BRITT	LONOKE, ARKANSAS	ANNUAL EXPEDITION	357	3460

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

WILDLIFE FISHERIES AND PARKS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HAWKINS CHARLES DAVID	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 314)	3460
HOLMAN THOMAS	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	825	3460
HOLMAN THOMAS	SHEPARDSTOWN, WV	BASIC GRNATS MANAGMENT COURSE	665	3460
HOLMAN THOMAS	NEW ORLEANS, LA	2009 AMERICAN FISHERIES SOCIETY MEETING	1,056	3460
HOLMAN THOMAS	CHARLESTON, SC	SOUTHEAST FEDERAL ASSISTANCE COORD.MEETING	810	3460
HOLMAN TOM	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 117)	3460
LUCAS GARRY	MEMPHIS,TN	MICRA-PADDLEFISH STURGEON SUB COMMITTEE MEETI	305	3460
MANN WILLIAM	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	752	3460
MARSHALL GAIL	DALLAS, TX	RBFF STATE MARKETING WORKSHOP	188	3460
MARSHALL GAIL W	DALLAS, TX	RBFF STATE MARKETING WORKSHOP	( 188)	3460
MARSHALL GAIL WATERS	DALLAS, TX	RBFF STATE MARKETING WORKSHOP	( 314)	3460
MARTIN NATHAN	GOLDEN MEADOWS. LA	BTREP SAMPLE	29	3460
MCCOY ADRIAN	COCOA, FL	FLORIDA EXPEDITION	77	3460
MCDONALD CHRISTOPHE	ROANOKE , VA	SE DEER STUDY GROUP MEETING	97	3460
MCKINLEY WILLIAM	ROANOKE , VA	SE DEER STUDY GROUP MEETING	312	3460
MCKINLEY WILLIAM	ATHENS, GA	DEER STEWARD II CERTIFICATION TRAINING	178	3460
MILLS AMANDA	EDGEFIELD, SC	WOMEN IN THE OUTDOORS 10TH ANUAL NAT'L CONVEN	208	3460
MILLS AMANDA LOIS	EDGEFIELD, SC	WOMEN IN THE OUTDOORS 10TH ANUAL NAT'L CONVEN	( 208)	3460
OLIVE JASON	NEW ORLEANS, LA	2009 AMERICAN FISHERIES SOCIETY MEETING	280	3460
OLIVE JASON	ST. LOUIS, MO.	2ND INTERNATIONAL CATFISH SYMPOSIUM PLANNING	308	3460
PENNY EDWARD	KNOXVILLE, TN	MS FLYWAY COUNCIL AND TECHNICAL SECTION MEETI	693	3460
PENNY EDWARD	MINNEAPLOIS, MN	FUTURE OF WATERFOWL MANAGMANT WORKSHOP	502	3460
PENNY EDWARD	WASHINGTON, DC	MS. FLYWAY COUNCIL NORTH AMERICA WILDLIFE CON	927	3460
POLLES SAMMY	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	469	3460
PRICE JASON	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	521	3460
PRICE JASON L	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 283)	3460
PUGH LAWRENCE	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	825	3460
PUGH LAWRENCE	NASHVILLE, TN	SOUTHEAST AQUATIC RESOURCES PARTNERSHIP MEETI	58	3460
PUGH LAWRENCE	NEW ORLEANS, LA	2009 AMERICAN FISHERIES SOCIETY MEETING	1,045	3460
PUGH LAWRENCE	CHARLESTON, SC	SOUTHEAST FEDERAL ASSISTANCE COORD.MEETING	287	3460
PUGH LAWRENCE	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 72)	3460

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

WILDLIFE FISHERIES AND PARKS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RAYBURN JAMES	NEW ORLEANS, LA	2009 AMERICAN FISHERIES SOCIETY MEETING	262	3460
RIECKE DENNIS	NEW ORLEANS, LA	2009 AMERICAN FISHERIES SOCIETY MEETING	542	3460
RIECKE DENNIS	MEMPHIS, TN	MEMPHIS DIST. ANNUAL IMPROVEMENT REVIEW MEETI	91	3460
RIECKE DENNIS	NASHVILLE, TN.	LOWER MS. RIVER CONSERVATION COMMITTEE ANNAUL	534	3460
SEISS RONALD	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	513	3460
SHAWVER BRENDA	KNOXVILLE, TN	MS FLYWAY COUNCIL AND TECHNICAL SECTION MEETI	215	3460
SHIRLEY JOHN	NASHVILEL, TN	NWTF CONVENTION SPORT SHOW AWARD	639	3460
SKAINS JOHN	NEW ORLEANS, LA	2009 AMERICAN FISHERIES SOCIETY MEETING	841	3460
SMITH WILLIAM	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	841	3460
SMITH WILLIAM A JR	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 101)	3460
SPENCER MARCUS	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	480	3460
SPENCER MARCUS	CHARLESTON, SC	SOUTHEAST FEDERAL ASSISTANCE COORD.MEETING	904	3460
STORM ALTON	LONOKE, ARKANSAS	ANNUAL EXPEDITION	281	3460
SUMMERLIN CURTIS	SPANISH FORT , AL	ACF MORONE WORKSHOP	275	3460
SUMMERLIN CURTIS G	SPANISH FORT , AL	ACF MORONE WORKSHOP	( 16)	3460
WALKER JAMES	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	600	3460
WALKER JAMES	ORLANDO, FL	SHOT SHOW	174	3460
WALKER JAMES E	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 549)	3460
WALSH WILLIAM	TALAAHASSEE. FL	24TH FIRE ECOLOGY CONFERENCE	127	3460
WALSH WILLIAM	COLUMBIA,SC	SOUTHEAST QUAIL STUDY GROUP7 SOUTHEAST PARTNE	302	3460
WILF LANN	CHATANOOGA , TN	QDMA CONVENTION	43	3460
WILF LANN	ROANOKE , VA	SE DEER STUDY GROUP MEETING	376	3460
WILF LANN	ATHENS, GA	DEER STEWARD II CERTIFICATION TRAINING	186	3460
WILKENS JUSTIN	COUNCIL BLUFF, IA	2009 MIDCONTINENT WARM WATER FISH CULTURE WOR	500	3460
WILKENS JUSTIN LEE	COUNCIL BLUFF, IA	2009 MIDCONTINENT WARM WATER FISH CULTURE WOR	( 199)	3460
WILSON GEORGE	LONOKE, ARKANSAS	ANNUAL EXPEDITION	35	3460
WOODARD ANGIE	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	711	3460
WOODARD ANGIE	CORPUS CHRISTI, TX	2008 SEAFWA CONFERENCE	( 5)	3461
AMERICAN EXPRESS - CHI/FT LAUD	PITTSBURG, PA	NAT'L ASSOCIATION OF RECREATION RESOURCE PLAN	176	3461
AMERICAN EXPRESS - CHI/FT LAUD	ATLANTA, GA	MINORITIES IN NATURAL RESOURCES COMMITTE	690	3461
AMERICAN EXPRESS - CHI/FT LAUD	GAINESVILLE, FLORIDA	STATE TRAIL ADMINISTRATORS MEETING	490	3461

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

WILDLIFE FISHERIES AND PARKS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BOLDEN MICHAEL	ATLANTA, GA	MINORITIES IN NATURAL RESOURCES COMMITTEE	833	3461
BOLDEN MICHAEL	ATLANTA, GA	MINORITIES IN NATURAL RESOURCES COMMITTEE	( 15)	3461
CARAWAY PEGGY	PITTSBURG, PA	NAT'L ASSOCIATION OF RECREATION RESOURCE PLAN	1,316	3461
CARAWAY PEGGY JEAN	PITTSBURG, PA	NAT'L ASSOCIATION OF RECREATION RESOURCE PLAN	( 306)	3461
CARAWAY PEGGY JEAN	GAINESVILLE, FLORIDA	STATE TRAIL ADMINISTRATORS MEETING	( 43)	3461
FORD RAMIE	CHARLESTON, SC	SOUTHEASTERN STATE PARK DIRECTORS CONFERENCE	1,130	3461
GRIFFIN JOSEPH	CHARLESTON, SC	SOUTHEASTERN STATE PARK DIRECTORS CONFERENCE	1,130	3461
GRIFFIN JOSEPH MARK	CHARLESTON, SC	SOUTHEASTERN STATE PARK DIRECTORS CONFERENCE	( 122)	3461
KENNARD THOMAS	SAN ANTONIO, TX	AG PRO OUTLOOK 79TH ANNUAL MTG. OF ASFMRA	1,352	3461
AMERICAN EXPRESS - CHI/FT LAUD	MIAMI, FL	THE WILDLIFE SOCIETY	380	2464
COPLEY JEREMY	BATON ROUGE, LA	MUSEUM SPECIMEN PREPARATION TECHNIQUES	287	2464
GRUNEBERG REBECCA	ORLANDO, FL	PROJECT WET 2009	( 33)	2464
JONES REBECCA	ORLANDO, FL	PROJECT WET 2009	649	2464
MCGREGOR SEAN	BATON ROUGE, LA	MUSEUM SPECIMEN PREPARATION TECHNIQUES	292	2464
MURRAY SUSAN	BATON ROUGE, LA	MUSEUM SPECIMEN PREPARATION TECHNIQUES	350	2464
PEYTON JOHN	BATON ROUGE, LA	MUSEUM SPECIMEN PREPARATION TECHNIQUES	262	2464
PHILLIPS GEORGE	LONOKE, ARKANSAS	ANNUAL EXPEDITION	612	2464
PHILLIPS GEORGE	LONOKE, ARKANSAS	ANNUAL EXPEDITION	612	2464
ROHNKE ANGEL	MIAMI, FL	THE WILDLIFE SOCIETY	1,161	2464
ROHNKE ANGEL	CANNON BEACH, OREGON	INT'L PROJECT WILD CONFERENCE	1,290	2464
ROHNKE ANGEL MARIE	MIAMI, FL	THE WILDLIFE SOCIETY	( 597)	2464
SANDERSON PHILLIP	MIAMI, FL	THE WILDLIFE SOCIETY	1,014	2464
SHELTON KATHY	MONTREAT, NC	SOUTHEAST PARTNERS IN AMPHIBIAN AND REPTILE C	234	2464
SURRETTE SHERRY	NASHVILLE, TN	NATURAL AREAS CONFERENCE	741	2464
WINSTEAD NICHOLAS	LONOKE, ARKANSAS	ANNUAL EXPEDITION	881	2464
WINSTEAD NICHOLAS	PORTLAND, OREGON	AOU 125TH, COSSCO MEETING	2,272	2464
WINSTEAD NICHOLAS	SOUTH PADRE ISLAND, TX	WATERBIRD SOCIETY MEETING	1,043	2464
WINSTEAD NICHOLAS	BATON ROUGE, LA	MUSEUM SPECIMEN PREPARATION TECHNIQUES	320	2464
WINSTEAD NICHOLAS ALAN	LONOKE, ARKANSAS	ANNUAL EXPEDITION	( 881)	2464

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

WILDLIFE FISHERIES AND PARKS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
YAGER LISA	NASHVILLE, TN	NATURAL AREAS CONFERENCE	766	2464
YAGER LISA	CHARLESTON, SC	SOUTHEAST FEDERAL ASSISTANCE COORD.MEETING	774	2464
AMERICAN EXPRESS - CHI/FT LAUD	MIAMI, FL	THE WILDLIFE SOCIETY	698	3464
AMERICAN EXPRESS - CHI/FT LAUD	SALT LAKE CITY, UTAH	AMERICAN ASSOC. OF MUSEUM REACCREDITAION	42	3464
AMERICAN EXPRESS - CHI/FT LAUD	CANNON BEACH , OREGON	INT'L PROJECT WILD CONFERENCE	287	3464
AMERICAN EXPRESS - CHI/FT LAUD	ORLANDO, FL	PROJECT WET 2009	236	3464
HARTFIELD ELIZABETH	ATLANTA , GA	REGIONAL EMMY AWARDS	165	3464
MURRAY SUSAN WEIL	BATON ROUGE,LA	MUSEUM SPECIMEN PREPARATION TECHNIQUES	( 57)	3464
SLACK WILLIAM	CHATTANOOGA, TN	2008 ANNUAL MEETING SOUTHEASTERN FISH COUNCIL	544	3464
WINSTEAD NICHOLAS ALAN	BATON ROUGE,LA	MUSEUM SPECIMEN PREPARATION TECHNIQUES	( 33)	3464
AMERICAN EXPRESS - CHI/FT LAUD	DAVENPORT , IOWA	MS. FLYING COUNCIL TECH SECTION WINTER MEETIN	425	3470
BRUNKE KEVIN	LAFAYETTE, LA	GULF COAST JOINT VENTURE MAMANAGMENT BOARD ME	265	3470
BRUNKE KEVIN	DAVENPORT , IOWA	MS. FLYING COUNCIL TECH SECTION WINTER MEETIN	746	3470
WHITEHURST ANDREW	NAUVOO, AL	WATERSHED LEADERSHIP CONFERENCE/ALABAMS RIVER	193	346A
<b>Total Out of State Travel Cost</b>			<b>\$76,730</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
ENGINEERING SERVICES / BATSON & BROWN <i>Comp. Rate: 102938</i>		102,938	102,938	102,938	
ENGINEERING SERVICES / DEAN MCRAE ENGINEERING INC <i>Comp. Rate: 29899</i>		29,899	29,899	29,899	
ENGINEERING SERVICES / DUNGAN ENGINEERING PA <i>Comp. Rate: 2655</i>		2,655	2,655	2,655	
ENGINEERING SERVICES / POWER ENGINEERING SERVICES INC <i>Comp. Rate: 7296</i>		7,296	7,296	7,296	
ENGINEERING SERVICES / WEATHERFORD/MCDADE LTD <i>Comp. Rate: 31817</i>		31,817	31,817	31,817	
ARCHITECT & PREPLAN SERVICES / ARTHUR HILLS & ASSOCIATES <i>Comp. Rate: 118</i>		118	118	118	
ARCHITECT & PREPLAN SERVICES / RICH MARK <i>Comp. Rate: 2800</i>		2,800	2,800	2,800	
ARCHITECT & PREPLAN SERVICES / WAYCASTER JOHNNY L <i>Comp. Rate: 1483</i>		1,483	1,483	1,483	
JONES-ZANDER LTD / Architecture fees <i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services <i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees <i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees <i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees <i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees <i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees <i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees <i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees <i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees <i>Comp. Rate: 11160</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees <i>Comp. Rate: 12300</i>					
<b>TOTAL 61610 Engineering</b>		<b>179,006</b>	<b>179,006</b>	<b>179,006</b>	
61615 SAAS Fees - DFA					
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: 78584</i>		78,584	78,584	78,584	
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: 9268</i>		9,268	9,268	9,268	
STATE TREASURER #3130 / SAAS FEES <i>Comp. Rate: 65342</i>					
State Treasurer #3130 / SAAS Services <i>Comp. Rate: 7089</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>87,852</b>	<b>87,852</b>	<b>87,852</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61616 MMRS Fees					
MMRS CHARGES DFA / STATE TREASURER 3125 * <i>Comp. Rate: 63862</i>		63,862	63,862	63,862	
MMRS CHARGES DFA / STATE TREASURER 3125 * <i>Comp. Rate: 63862</i>		63,862	63,862	63,862	
MMRS-DFA / MMRS FEES <i>Comp. Rate: 61851</i>					
State Treasurer #3125 / Computer Services <i>Comp. Rate: 58246</i>					
<b>TOTAL 61616 MMRS Fees</b>		<u>127,724</u>	<u>127,724</u>	<u>127,724</u>	
61617 SPAHRS Fees - DFA					
<b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 MERLIN Fees					
<b>TOTAL 61618 MERLIN Fees</b>					
61620 Department of Audit					
NICHOLSON & CO / AUDIT FEES <i>Comp. Rate: 30000</i>					
STATE TREASURER #3155 / AUDIT FEES <i>Comp. Rate: 1350</i>					
State Treasurer #3155 / Audit Services <i>Comp. Rate: 1400</i>					
State Treasurer #3155 / Audit Services <i>Comp. Rate: 650</i>					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621 - 61624)					
ACCTNG FEES-INDIRECT COST RPT / MAXIMUS INC <i>Comp. Rate: 20375</i>		20,375	20,375	20,375	
ACCOUNTING FEES-GAAP PREP / MAY GROUP <i>Comp. Rate: 1820</i>		1,820	1,820	1,820	
ACCOUNTING FEES-CPA / NICHOLSON & COMPANY PA <i>Comp. Rate: 69595</i>		69,595	69,595	69,595	
Maximus Inc / Prepare Cost Allocation Plan <i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit <i>Comp. Rate: 34440</i>					
<b>TOTAL 6162X Accounting (61621 - 61624)</b>		<u>91,790</u>	<u>91,790</u>	<u>91,790</u>	
61628 Fulfillment Fees					
FULFILLMENT FEE / ALS <i>Comp. Rate: 1210631</i>		1,210,631	1,316,971	1,316,971	
FULFILLMENT FEE / LINK2GOV CORPORATION <i>Comp. Rate: 2444</i>		2,444	2,444	2,444	
FULFILLMENT FEE / ReserveAmerica <i>Comp. Rate: 282905</i>		282,905	282,905	282,905	
Fulfillment Fees / Process transactions POS <i>Comp. Rate: 892986</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Central Bank / pos fees <i>Comp. Rate: 65317</i>					
Reserve America / POS Fees <i>Comp. Rate: 120000</i>					
Reserve America / POS Fees <i>Comp. Rate: 154410</i>					
<b>TOTAL 61628 Fulfillment Fees</b>		<b>1,495,980</b>	<b>1,602,320</b>	<b>1,602,320</b>	
6163X Legal (61630-61636)					
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 * <i>Comp. Rate: 48937</i>		48,937	48,937	48,937	
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 * <i>Comp. Rate: 33601</i>		33,601	33,601	33,601	
Attorney General's Office / Legal <i>Comp. Rate: 153832</i>					
State Treasurer #3071 / Legal <i>Comp. Rate: 975</i>					
State Treasurer #3071 / Legal <i>Comp. Rate: 2665</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>82,538</b>	<b>82,538</b>	<b>82,538</b>	
61640 Physican Services					
PHYSICIAN SERVICES / MEA DRUG TESTING CONSORTIUM <i>Comp. Rate: 4320</i>		4,320	4,320	4,320	
PHYSICIAN SERVICES / STORM ALTON <i>Comp. Rate: 277</i>		277	277	277	
PHYSICIANS SERVICES / BRITT A HARRIS <i>Comp. Rate: 50</i>		50	50	50	
OTHER MEDICAL SERVICES / THIGPEN JOHN JASON <i>Comp. Rate: 126</i>		126	126	126	
PSYCHOLOGY / MACVAUGH GILBERT S III <i>Comp. Rate: 1575</i>		1,575	1,575	1,575	
HARRISON CTY HEALTH DEPT / OTHER MEDICAL SERVICES <i>Comp. Rate: 471</i>		471	471	471	
BAKER CRYSTIE / VETERINARY SERVICES <i>Comp. Rate: 73.5</i>		74	74	74	
HUNTCLIFF VETERINARY CLINIC / VETERINARY SERVICES <i>Comp. Rate: 63</i>		63	63	63	
Michael Moore / Drug Testing <i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing <i>Comp. Rate: 55</i>					
mea / Drug Testing <i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing <i>Comp. Rate: 75</i>					
<b>TOTAL 61640 Physican Services</b>		<b>6,956</b>	<b>6,956</b>	<b>6,956</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61650 State Personnel Board					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		79,380	79,380	79,380	
<i>Comp. Rate: 79380</i>					
<i>Comp. Rate:</i>					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		69,860	69,860	69,860	
<i>Comp. Rate: 69860</i>					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		6,160	6,160	6,160	
<i>Comp. Rate: 6160</i>					
STATE TREASURER 3461 * / PERS SER CONT TRAVEL ACCOUNTED		50	50	50	
<i>Comp. Rate: 50</i>					
State Personnel Board / Personnel Board Fees					
<i>Comp. Rate: 80117</i>					
State Treasurer #3610 / Fees					
<i>Comp. Rate: 68320</i>					
State Treasurer #3610 / Fees					
<i>Comp. Rate: 55</i>					
STATE TREASURER 3610 * / PERSONNEL BOARD FEES					
<i>Comp. Rate: 28</i>					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES					
<i>Comp. Rate: 6020</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>155,450</b>	<b>155,450</b>	<b>155,450</b>	
6165X Personnel Services Contracts (61651-61653)					
PERSNL SER CONT-OTR FEES PSCRB / GORDIN CLARK		4,160	4,160	4,160	
<i>Comp. Rate: 4160</i>					
PERS SER CONT TRAVEL ACCOUNTED / MILLS JIMMIE DALE	Y	29,328	29,328	29,328	
<i>Comp. Rate: 29328</i>					
PERS SER CONT TRAVEL ACCOUNTED / STATE TREASURER 3461 *		70,230	70,230	70,230	
<i>Comp. Rate: 70230</i>					
PERS SER CONT TRAVEL ACCOUNTED / TYLER BOB	Y	35,841	35,841	35,841	
<i>Comp. Rate: 35841</i>					
PERSNL SER CONTRACT-OTHER FEES		418,351	418,351	418,351	
<i>Comp. Rate: 418351</i>					
PERSNL SER CONTRACT-OTHER FEES / HALLMARK SECURITY INC		180	180	180	
<i>Comp. Rate: 180</i>					
RECORDING & NOTARY FEES / DIXIE NOTARY SERVICE INC		339	339	339	
<i>Comp. Rate: 339</i>					
RECORDING & NOTARY FEES / NOTARY PUBLIC UNDERWRITERS		95	95	95	
<i>Comp. Rate: 95</i>					
APPRAISERS FEE / DUNGAN ENGINEERING PA		810	810	810	
<i>Comp. Rate: 810</i>					
PERS SER CONT TRAVEL ACCOUNTED / MILLS JIMMIE DALE	Y	5,662	5,662	5,662	
<i>Comp. Rate: 5662</i>					
PERSNL SER CONTRACT-OTHER FEES		504,225	504,225	504,225	
<i>Comp. Rate: 504225</i>					
CROW'S NECK ENVIRONMENTL ED CT / PERSONNEL SERVICE		208	208	208	
<i>Comp. Rate: 208</i>					
CNTRS-TRAVEL					
PURVIS GRANGE FOUNDATION INC / PERSONNEL SERVICE		204	204	204	
<i>Comp. Rate: 204.37</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SCHUHMANN ANDREA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 770.72</i>		771	771	771	
CONTRACT WORK / CONTRACT EMPLOYEES / PERSONL SER CONTRACT-OTHER FEES <i>Comp. Rate: 102968</i>		102,968	102,968	102,968	
GLOWINSKI SHERI L / APPRAISERS FEE <i>Comp. Rate: 105</i>		105	105	105	
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 16189</i>					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 1022</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL <i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL <i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL <i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL <i>Comp. Rate: 20283</i>					
STATE TREASURER 3461 * / CONTRACT TRAVEL <i>Comp. Rate: 50</i>					
/ CONTRACT WORKER <i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER <i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
JACKSON CTY SHERIFFS DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 109</i>					
JACKSON CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 220</i>					
LAMAR CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CONTRACT WORKER / CONTRACT WORK <i>Comp. Rate: 295435</i>					
STATE TREASURER 2461 * / CONTRACT WORK <i>Comp. Rate: -11000</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 1500</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
CONTRACT WORKER / CONTRACT WORK <i>Comp. Rate: 142232</i>					
STATE TREASURER 3461 * / CONTRACT WORK <i>Comp. Rate: 11000</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 4905</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
STATE TREASURER 3610 * / PERSONNEL BOARD FEES <i>Comp. Rate: 27.7</i>					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 6020</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
CONTRACT EMPLOYEES / CONTRACT WORK <i>Comp. Rate: 84298.24</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
CONTRACT EMPLOYEES / CONTRACT WORK <i>Comp. Rate: 4206.3</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<u><u>1,173,477</u></u>	<u><u>1,173,477</u></u>	<u><u>1,173,477</u></u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61670 Laboratory & Testing Fees					
LAB & TESTING FEES / CRIDER WILLIAM S <i>Comp. Rate: 144</i>		144	144	144	
LAB & TESTING FEES / ENVIRONMENTAL MGMT PLUS INC <i>Comp. Rate: 750</i>		750	750	750	
LAB & TESTING FEES / MS STATE UNIV <i>Comp. Rate: 912</i>		912	912	912	
LAB & TESTING FEES / MS STATE UNIV-CHEMICAL LAB <i>Comp. Rate: 1170</i>		1,170	1,170	1,170	
LAB & TESTING FEES / MS STATE UNIV-VET SCHOOL <i>Comp. Rate: 50</i>		50	50	50	
LAB & TESTING FEES / STATE TREASURER 3713 * <i>Comp. Rate: 100</i>		100	100	100	
LAB & TESTING FEES / UNIV OF GEORGIA RESEARCH FOUND <i>Comp. Rate: 7200</i>		7,200	7,200	7,200	
LAB & TESTING FEES / ARGUS ANALYTICAL INC <i>Comp. Rate: 402</i>		402	402	402	
LAB & TESTING FEES / BONNER ANALYTICAL TESTING CO <i>Comp. Rate: 60</i>		60	60	60	
LAB & TESTING FEES / ENVIRO-LAB INC <i>Comp. Rate: 328</i>		328	328	328	
LAB & TESTING FEES / ESG OPERATIONS INC <i>Comp. Rate: 640</i>		640	640	640	
LAB & TESTING FEES / MS STATE DEPT HEALTH <i>Comp. Rate: 99</i>		99	99	99	
LAB & TESTING FEES / MS STATE UNIV-CHEMICAL LAB <i>Comp. Rate: 880</i>		880	880	880	
LAB & TESTING FEES / STATE TREASURER 3301 * <i>Comp. Rate: 1602</i>		1,602	1,602	1,602	
LITTICH JOHN / LAB & TESTING FEES <i>Comp. Rate: 505</i>		505	505	505	
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
MS STATE UNIV-CVM DIAGNOSTIC / LAB TEST <i>Comp. Rate: 45</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					
MS STATE UNIV / LAB TEST <i>Comp. Rate: 462</i>					
MS STATE UNIV / LAB TEST <i>Comp. Rate: 42</i>					
MS VETERINARY RESEARCH & / LAB TEST <i>Comp. Rate: 99</i>					
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
STATE TREASURER 3713 * / LAB TEST <i>Comp. Rate: 100</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
MEA DRUG TESTING CONSORTIUM / LAB TESTING <i>Comp. Rate: 35</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
STATE TREASURER 3301 * / LAB TESTING <i>Comp. Rate: 306</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 72</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 110</i>					
ENVIRO-LAB INC / LAB TESTING <i>Comp. Rate: 376</i>					
STATE TREASURER 3301 * / LAB TESTING <i>Comp. Rate: 398</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<u><u>14,842</u></u>	<u><u>14,842</u></u>	<u><u>14,842</u></u>	
6168X Contract Worker (61682-61688)					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC <i>Comp. Rate: 29</i>		29	29	29	
CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 32004</i>		32,004	32,004	32,004	
CONTRACT WORKER-SPAHRS MATCHNG / CONTRACT WORKERS FICA MATCHING <i>Comp. Rate: 38858</i>		38,858	38,858	38,858	
TEMPSTAFF INC / TEMPORARY EMPLOYMENT FEES <i>Comp. Rate: 44838</i>		44,838	44,838	44,838	
CONTRACT WORKER SPHARS MATCHING / CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 7876</i>		7,876	7,876	7,876	
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 11241</i>					
TEMPSTAFF INC / TEMPORARY STAFF <i>Comp. Rate: 39539</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
CONTRACT FICA / CONTRACT FICA <i>Comp. Rate: 6449</i>					
CONTRACT FICA / CONTRACT FICA <i>Comp. Rate: 322</i>					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<u><u>123,605</u></u>	<u><u>123,605</u></u>	<u><u>123,605</u></u>	
61690 Other Fees & Services					
OTHERS FEES & SERVICES / ADVANCED BUSINESS SYSTEMS LLC <i>Comp. Rate: 9566</i>		9,566	9,566	9,566	
OTHERS FEES & SERVICES / BARRETO FORESTRY CONT INC <i>Comp. Rate: 12040</i>		12,040	12,040	12,040	
OTHERS FEES & SERVICES / BELK INC <i>Comp. Rate: 96</i>		96	96	96	
OTHERS FEES & SERVICES / CAPWELD INC - JACKSON <i>Comp. Rate: 10</i>		10	10	10	
OTHERS FEES & SERVICES / CLARK CINDY <i>Comp. Rate: 7437</i>		7,437	7,437	7,437	
OTHERS FEES & SERVICES / COGSWELL ERIN <i>Comp. Rate: 350</i>		350	350	350	
OTHERS FEES & SERVICES / DARCO INC <i>Comp. Rate: 1740</i>		1,740	1,740	1,740	
OTHERS FEES & SERVICES / DAVIS DEAN <i>Comp. Rate: 11600</i>		11,600	11,600	11,600	
OTHERS FEES & SERVICES / DIGITAL IMAGING GROUP LLC <i>Comp. Rate: 270</i>		270	270	270	
OTHERS FEES & SERVICES / DIVERSIFIED FORESTREE MGMT LLC <i>Comp. Rate: 10832</i>		10,832	10,832	10,832	
OTHERS FEES & SERVICES / EXELL COMPANIES - JACKSON <i>Comp. Rate: 5</i>		5	5	5	
OTHERS FEES & SERVICES / FIRST AMERICAN PRINTING & <i>Comp. Rate: 54059</i>		54,059	54,059	54,059	
OTHERS FEES & SERVICES / GAINES ERWIN <i>Comp. Rate: 14280</i>		14,280	14,280	14,280	
OTHERS FEES & SERVICES / GLOCK PROFESSIONAL INC <i>Comp. Rate: 2550</i>		2,550	2,550	2,550	
OTHERS FEES & SERVICES / GORDIN CONNIE L <i>Comp. Rate: 460</i>		460	460	460	
OTHERS FEES & SERVICES / HAWKINS CHARLES DAVID <i>Comp. Rate: 3680</i>		3,680	3,680	3,680	
OTHERS FEES & SERVICES / HAYNES FARMS PARTNERSHIP <i>Comp. Rate: 4872</i>		4,872	4,872	4,872	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
OTHERS FEES & SERVICES / HJM LLC <i>Comp. Rate: 2967</i>		2,967	2,967	2,967	
OTHERS FEES & SERVICES / HUDSON DWAYNE <i>Comp. Rate: 500</i>		500	500	500	
OTHERS FEES & SERVICES / HUTCHERSON STEPHEN C <i>Comp. Rate: 0</i>					
OTHERS FEES & SERVICES / JER-BEN PUBLICATIONS <i>Comp. Rate: 300</i>		300	300	300	
OTHERS FEES & SERVICES / JOHN G WEATHERFORD INC <i>Comp. Rate: 32</i>		32	32	32	
OTHERS FEES & SERVICES / JOHN SATTERWHITE ENT INC <i>Comp. Rate: 56666</i>		56,666	56,666	56,666	
OTHERS FEES & SERVICES / JOLLY'S OUTDOOR VISIONS LLC <i>Comp. Rate: 300</i>		300	300	300	
OTHERS FEES & SERVICES / JORDAN SHIRLEY <i>Comp. Rate: 23088</i>	Y	23,088	23,088	23,088	
OTHERS FEES & SERVICES / KINTON TONY <i>Comp. Rate: 650</i>		650	650	650	
OTHERS FEES & SERVICES / KWAN RODERICK RANDALL <i>Comp. Rate: 32254</i>		32,254	32,254	32,254	
OTHERS FEES & SERVICES / LIEB BRAD R <i>Comp. Rate: 600</i>		600	600	600	
OTHERS FEES & SERVICES / LIPARI SPORTING GOODS & <i>Comp. Rate: 165</i>		165	165	165	
OTHERS FEES & SERVICES / LITTON JERRY L <i>Comp. Rate: 2016</i>		2,016	2,016	2,016	
OTHERS FEES & SERVICES / LONNIE KEES PHOTOGRAPHY <i>Comp. Rate: 1400</i>		1,400	1,400	1,400	
OTHERS FEES & SERVICES / MAFES-MS STATE UNIV <i>Comp. Rate: 27940</i>		27,940	27,940	27,940	
OTHERS FEES & SERVICES / MAGNOLIA CLIPPING SERVICE <i>Comp. Rate: 1386</i>		1,386	1,386	1,386	
OTHERS FEES & SERVICES / MANGRUM JEFFREY W <i>Comp. Rate: 30</i>		30	30	30	
OTHERS FEES & SERVICES / MID SOUTH AUCTION INC <i>Comp. Rate: 130</i>		130	130	130	
OTHERS FEES & SERVICES / MID SOUTH WELDING SUPPLY INC <i>Comp. Rate: 40</i>		40	40	40	
OTHERS FEES & SERVICES / MONOGRAM EXPRESS <i>Comp. Rate: 34</i>		34	34	34	
OTHERS FEES & SERVICES / MOUBRY SHARON <i>Comp. Rate: 100</i>		100	100	100	
OTHERS FEES & SERVICES / MS FISH & WILDLIFE FOUNDATION <i>Comp. Rate: 51948</i>		51,948	51,948	51,948	
OTHERS FEES & SERVICES / NAIL FORESTRY SERVICES INC <i>Comp. Rate: 14570</i>		14,570	14,570	14,570	
OTHERS FEES & SERVICES / NATL WILD TURKEY FEDERATION <i>Comp. Rate: 31500</i>		31,500	31,500	31,500	
OTHERS FEES & SERVICES / NYGEN AIR SERVICE INC <i>Comp. Rate: 602</i>		602	602	602	
OTHERS FEES & SERVICES / OVERBY DAVID M <i>Comp. Rate: 111</i>		111	111	111	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
OTHERS FEES & SERVICES / POSTAGE SAVERS INC <i>Comp. Rate: 11288</i>		11,288	11,288	11,288	
OTHERS FEES & SERVICES / PROVINE HELICOPTERS <i>Comp. Rate: 2100</i>		2,100	2,100	2,100	
OTHERS FEES & SERVICES / QUALITY PRINTING INC <i>Comp. Rate: 4804</i>		4,804	4,804	4,804	
OTHERS FEES & SERVICES / R R DONNELLEY RECEIVABLES INC <i>Comp. Rate: 103563</i>		103,563	209,904	209,904	
OTHERS FEES & SERVICES / RICK'S PRO TRUCKS <i>Comp. Rate: 400</i>		400	400	400	
OTHERS FEES & SERVICES / ROWSEY TELEPHONE SERVICE <i>Comp. Rate: 35</i>		35	35	35	
OTHERS FEES & SERVICES / RYAN TIMOTHY F <i>Comp. Rate: 110</i>		110	110	110	
OTHERS FEES & SERVICES / SCOTT PETROLEUM CORP-EUPORA <i>Comp. Rate: 35</i>		35	35	35	
OTHERS FEES & SERVICES / SELMAN DAVID E <i>Comp. Rate: 4100</i>		4,100	4,100	4,100	
OTHERS FEES & SERVICES / SHERMAN CHRISTOPHER TODD <i>Comp. Rate: 200</i>		200	200	200	
OTHERS FEES & SERVICES / SHIYOU TODD A <i>Comp. Rate: 4444</i>		4,444	4,444	4,444	
OTHERS FEES & SERVICES / SONAMBULO PRODUCTIONS LLC <i>Comp. Rate: 1200</i>		1,200	1,200	1,200	
OTHERS FEES & SERVICES / SONITROL OF JACKSON INC <i>Comp. Rate: 1161</i>		1,161	1,161	1,161	
OTHERS FEES & SERVICES / SORT & SAVE <i>Comp. Rate: 692</i>		692	692	692	
OTHERS FEES & SERVICES / SOUTHERN DOZER SERVICE INC <i>Comp. Rate: 5000</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / SOUTHERN WELDING SUPPLY <i>Comp. Rate: 15</i>		15	15	15	
OTHERS FEES & SERVICES / STATE TREASURER 3455 * <i>Comp. Rate: 610</i>		610	610	610	
OTHERS FEES & SERVICES / TATE KEVIN MICHAEL <i>Comp. Rate: 700</i>		700	700	700	
OTHERS FEES & SERVICES / TIMBER INVESTMENT MANAGERS LLC <i>Comp. Rate: 19371</i>		19,371	19,371	19,371	
OTHERS FEES & SERVICES / TINGLE MELVIN R <i>Comp. Rate: 14553</i>		14,553	14,553	14,553	
OTHERS FEES & SERVICES / TIPPAH CTY BD OF SUPERVISORS <i>Comp. Rate: 240</i>		240	240	240	
OTHERS FEES & SERVICES / TRANSCO EXPRESS CORP <i>Comp. Rate: 1500</i>		1,500	1,500	1,500	
OTHERS FEES & SERVICES / UTILITY ANALYSTS INC <i>Comp. Rate: 12000</i>		12,000	12,000	12,000	
OTHERS FEES & SERVICES / W A BROWNE & PARTNERS INC <i>Comp. Rate: 34806</i>		34,806	34,806	34,806	
OTHERS FEES & SERVICES / WELDON KEN <i>Comp. Rate: 1126</i>		1,126	1,126	1,126	
OTHERS FEES & SERVICES / WILLIAMS RICHARD <i>Comp. Rate: 570</i>		570	570	570	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
OTHERS FEES & SERVICES / WILSON TAYLOR <i>Comp. Rate: 350</i>		350	350	350	
OTHERS FEES & SERVICES / WINGFOOT COMMERCIAL TIRE SRVS <i>Comp. Rate: 4</i>		4	4	4	
OTHERS FEES & SERVICES / WITHERS JIMMIE <i>Comp. Rate: 150</i>		150	150	150	
OTHERS FEES & SERVICES / WOLFE BUSTER <i>Comp. Rate: 700</i>		700	700	700	
OTHERS FEES & SERVICES / ACCESS CONTROL GROUP INC <i>Comp. Rate: 540</i>		540	540	540	
OTHERS FEES & SERVICES / BIG O SERVICES INC <i>Comp. Rate: 540</i>		540	540	540	
OTHERS FEES & SERVICES / BLAINE'S TRAILER RENTAL & <i>Comp. Rate: 5</i>		5	5	5	
OTHERS FEES & SERVICES / D & M ENTERPRISES INC <i>Comp. Rate: 155</i>		155	155	155	
OTHERS FEES & SERVICES / FOUNDATION FOR MS WILDLIFE <i>Comp. Rate: 6615</i>		6,615	6,615	6,615	
OTHERS FEES & SERVICES / GRAVES JAMES E <i>Comp. Rate: 29000</i>	Y	29,000	29,000	29,000	
OTHERS FEES & SERVICES / JOHN SIMS CONSULTING INC <i>Comp. Rate: 15945</i>	Y	15,945	15,945	15,945	
OTHERS FEES & SERVICES / KILLEN MARTY D <i>Comp. Rate: 935</i>		935	935	935	
OTHERS FEES & SERVICES / LIQUID CREATIVE <i>Comp. Rate: 14400</i>		14,400	14,400	14,400	
OTHERS FEES & SERVICES / MCGRAW RENTAL & SUPPLY CO INC <i>Comp. Rate: 11.2</i>		11	11	11	
OTHERS FEES & SERVICES / MCNAIRY CHESTER <i>Comp. Rate: 1750</i>		1,750	1,750	1,750	
OTHERS FEES & SERVICES / MILLS JIMMIE DALE <i>Comp. Rate: 35000</i>	Y	35,000	35,000	35,000	
OTHERS FEES & SERVICES / MS HOSPITALITY & RESTAURANT <i>Comp. Rate: 260</i>		260	260	260	
OTHERS FEES & SERVICES / MS STATE DEPT OF HEALTH <i>Comp. Rate: 200</i>		200	200	200	
OTHERS FEES & SERVICES / MS STATE TAX COMMISSION <i>Comp. Rate: 60</i>		60	60	60	
OTHERS FEES & SERVICES / NEXAIR LLC <i>Comp. Rate: 5</i>		5	5	5	
OTHERS FEES & SERVICES / ROBINSON J FRED JR <i>Comp. Rate: 28800</i>	Y	28,800	28,800	28,800	
OTHERS FEES & SERVICES / RWA INC <i>Comp. Rate: 40</i>		40	40	40	
OTHERS FEES & SERVICES / SCOTT CTY BOARD OF SUPERVISORS <i>Comp. Rate: 31552</i>		31,552	31,552	31,552	
OTHERS FEES & SERVICES / SIMMONS SECURITY INC <i>Comp. Rate: 180</i>		180	180	180	
OTHERS FEES & SERVICES / SIMS JOHN <i>Comp. Rate: 28846</i>		28,846	28,846	28,846	
OTHERS FEES & SERVICES / STANLEY CONSULTANTS INC <i>Comp. Rate: -5650</i>		-5,650	-5,650	-5,650	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
OTHERS FEES & SERVICES / STARVISION SATELLITE TECH INC <i>Comp. Rate: 5958</i>		5,958	5,958	5,958	
OTHERS FEES & SERVICES / STATE TREASURER 3455 * <i>Comp. Rate: 743</i>		743	743	743	
OTHERS FEES & SERVICES / UTILITY ANALYSTS INC <i>Comp. Rate: 30000</i>		30,000	30,000	30,000	
OTHERS FEES & SERVICES / WATKINS T RANDY <i>Comp. Rate: 44000</i>		44,000	44,000	44,000	
AAPER ALCOHOL / OTHERS FEES & SERVICES <i>Comp. Rate: 71</i>		71	71	71	
ENHANCED SYSTEMS & CONSULTING / OTHERS FEES & SERVICES <i>Comp. Rate: 218</i>		218	218	218	
MCCARTNEY ALISON / OTHERS FEES & SERVICES <i>Comp. Rate: 19721</i>		19,721	19,721	19,721	
MEMPHIS NET & TWINE CO INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5</i>		5	5	5	
NABORS DAPHNE / OTHERS FEES & SERVICES <i>Comp. Rate: 250</i>		250	250	250	
PENDLETON DETECTIVES / OTHERS FEES & SERVICES <i>Comp. Rate: 43604</i>		43,604	43,604	43,604	
SOMMERVILLE-WILSON INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1790</i>		1,790	1,790	1,790	
SORT & SAVE / OTHERS FEES & SERVICES <i>Comp. Rate: 207.57</i>		208	208	208	
WELDON KEN / OTHERS FEES & SERVICES <i>Comp. Rate: 1768.04</i>		1,768	1,768	1,768	
A+ SIGNS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 4658.75</i>		4,659	4,659	4,659	
ALLEN PRESS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1378</i>		1,378	1,378	1,378	
BAKER CRYSTIE / OTHERS FEES & SERVICES <i>Comp. Rate: 6.42</i>		6	6	6	
COMMARTS/COMMUNICATION ARTS / OTHERS FEES & SERVICES <i>Comp. Rate: 8099</i>		8,099	8,099	8,099	
HUMBOLDT FIELD RESEARCH INST / OTHERS FEES & SERVICES <i>Comp. Rate: 1260</i>		1,260	1,260	1,260	
KEISER EDMUND D / OTHERS FEES & SERVICES <i>Comp. Rate: 23300</i>		23,300	23,300	23,300	
NATL LIBRARY BINDERY CO OF GA / OTHERS FEES & SERVICES <i>Comp. Rate: 2026</i>		2,026	2,026	2,026	
STATE TREASURER 3580 * / OTHERS FEES & SERVICES <i>Comp. Rate: 10</i>		10	10	10	
UTILITY ANALYSTS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 12824</i>		12,824	12,824	12,824	
VANDEVENTER TERRY L / OTHERS FEES & SERVICES <i>Comp. Rate: 500</i>		500	500	500	
VIKING METAL CABINET CO INC / OTHERS FEES & SERVICES <i>Comp. Rate: 184.32</i>		184	184	184	
WAGNER HOLLY / OTHERS FEES & SERVICES <i>Comp. Rate: 18000</i>		18,000	18,000	18,000	
WILDLIFE OUTREACH FOUNDATION / OTHERS FEES & SERVICES <i>Comp. Rate: 1500</i>		1,500	1,500	1,500	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
OTHERS FEES & SERVICES / NYGEN AIR SERVICE INC		8,722	27,571	27,571	
<i>Comp. Rate: 8722</i>					
OTHERS FEES & SERVICES / CLS AMERICA INC		847	19,696	19,696	
<i>Comp. Rate: 847</i>					
OTHERS FEES & SERVICES / SHEAFFER SUSAN E		3,600	22,449	22,449	
<i>Comp. Rate: 3600</i>					
OTHERS FEES & SERVICES / MISSISSIPPI FLYWAY COUNCIL INC		563	19,412	19,412	
<i>Comp. Rate: 563</i>					
OTHERS FEES & SERVICES / 3E AG INC		9,920	28,769	28,769	
<i>Comp. Rate: 9920</i>					
OTHERS FEES & SERVICES / STATE TREASURER 3455 *		3,131	21,980	21,980	
<i>Comp. Rate: 3131</i>					
MOORE MICHAEL / OTHER FEES					
<i>Comp. Rate: 40</i>					
WINDHAM PAUL O / OTHER FEES					
<i>Comp. Rate: 41</i>					
DOUG EPPS / OTHER FEES					
<i>Comp. Rate: 41</i>					
POSTAGE SAVERS INC / OTHER FEES					
<i>Comp. Rate: 9796</i>					
MS STATE UNIV-WILDLIFE & / OTHER FEES					
<i>Comp. Rate: 1624</i>					
MAFES-MS STATE UNIV / OTHER FEES					
<i>Comp. Rate: 56177</i>					
EXELL COMPANIES - JACKSON / OTHER FEES					
<i>Comp. Rate: 34</i>					
TISHOMINGO CTY ELECTRIC POWER / OTHER FEES					
<i>Comp. Rate: 1410</i>					
LEXINGTON CONCRETE & BLOCK CO / OTHER FEES					
<i>Comp. Rate: 30</i>					
MAGNOLIA CLIPPING SERVICE / OTHER FEES					
<i>Comp. Rate: 3399</i>					
ACS IMAGE SOLUTIONS INC / OTHER FEES					
<i>Comp. Rate: 10</i>					
AUTO TRIM DESIGN OF MISS-LOU / OTHER FEES					
<i>Comp. Rate: 431</i>					
SEAFWA / OTHER FEES					
<i>Comp. Rate: 5000</i>					
HALLS TOWING SERVICE INC / OTHER FEES					
<i>Comp. Rate: 540</i>					
INTERNATL ASSOC OF FISH/WILDLI / OTHER FEES					
<i>Comp. Rate: 1667</i>					
MS STATE UNIV-COBB INST ARCH / OTHER FEES					
<i>Comp. Rate: 500</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SORT & SAVE / OTHER FEES <i>Comp. Rate: 7215</i>					
BALLARD COMPANY INC / OTHER FEES <i>Comp. Rate: 5300</i>					
SIMMONS WRECKER SERVICE INC / OTHER FEES <i>Comp. Rate: 2080</i>					
TINGLE MELVIN R / OTHER FEES <i>Comp. Rate: 11666</i>					
FIRST AMERICAN PRINTING & / OTHER FEES <i>Comp. Rate: 39483</i>					
R R DONNELLEY RECEIVABLES INC / OTHER FEES <i>Comp. Rate: 110479</i>					
SONITROL OF JACKSON INC / OTHER FEES <i>Comp. Rate: 432</i>					
NATL WILD TURKEY FEDERATION / OTHER FEES <i>Comp. Rate: 16500</i>					
GAINES ERWIN / OTHER FEES <i>Comp. Rate: 17000</i>					
TSC INC / OTHER FEES <i>Comp. Rate: 125</i>					
SMITH MIKE / OTHER FEES <i>Comp. Rate: 125</i>					
STEWART KEITH / OTHER FEES <i>Comp. Rate: 800</i>					
UTILITY ANALYSTS INC / OTHER FEES <i>Comp. Rate: 5053</i>					
B & M PAVING CO INC / OTHER FEES <i>Comp. Rate: 4900</i>					
HAWKINS CHARLES DAVID / OTHER FEES <i>Comp. Rate: 37754</i>					
MS VAN LINES INC / OTHER FEES <i>Comp. Rate: 998</i>					
KINTON TONY / OTHER FEES <i>Comp. Rate: 420</i>					
WELCH TRUCKING CO / OTHER FEES <i>Comp. Rate: 1750</i>					
CLARK CINDY / OTHER FEES <i>Comp. Rate: 7213</i>					
W A BROWNE & PARTNERS INC / OTHER FEES <i>Comp. Rate: 74992</i>					
DEERE FARMS / OTHER FEES <i>Comp. Rate: 6970</i>					
L & K PROPERTIES / OTHER FEES <i>Comp. Rate: 894</i>					
SHIVERS TOWING OF MS INC / OTHER FEES <i>Comp. Rate: 1500</i>					
ADVANCED BUSINESS SYSTEMS LLC / OTHER FEES <i>Comp. Rate: 4426</i>					
HOLCOMB AERIAL SERVICE INC / OTHER FEES <i>Comp. Rate: 925</i>					
MONOGRAM EXPRESS / OTHER FEES <i>Comp. Rate: 372</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BOILER SAFETY FUND / OTHER FEES <i>Comp. Rate: 40</i>					
COTTON DAVID / OTHER FEES <i>Comp. Rate: 39925</i>					
PROVINE HELICOPTER SERRVICE / OTHER FEES <i>Comp. Rate: 6250</i>					
MALONE TREE SERVICE / OTHER FEES <i>Comp. Rate: 1500</i>					
PARKER JANET / OTHER FEES <i>Comp. Rate: 1075</i>					
45 WRECKER SERVICE / OTHER FEES <i>Comp. Rate: 75</i>					
HOLMES SPECIALTY ADVERTISING / OTHER FEES <i>Comp. Rate: 265</i>					
STANFORD E J / OTHER FEES <i>Comp. Rate: 4930</i>					
TYLER BOB / OTHER FEES <i>Comp. Rate: 19894</i>					
WELCH DENNIS D / OTHER FEES <i>Comp. Rate: 2016</i>					
C N S BODY SHOP / OTHER FEES <i>Comp. Rate: 50</i>					
LAMB DONNA / OTHER FEES <i>Comp. Rate: 1200</i>					
HJM LLC / OTHER FEES <i>Comp. Rate: 4000</i>					
NAIL FORESTRY SERVICES INC / OTHER FEES <i>Comp. Rate: 7000</i>					
HOBART AMES FOUNDATION / OTHER FEES <i>Comp. Rate: 100</i>					
DAVIS DEAN / OTHER FEES <i>Comp. Rate: 7400</i>					
ACCELERATED PERFORMANCE / OTHER FEES <i>Comp. Rate: 156</i>					
BOYKIN ANGELIA / OTHER FEES <i>Comp. Rate: 807</i>					
JORDAN SHIRLEY / OTHER FEES <i>Comp. Rate: 22913</i>					
MEDIA DISPLAY / OTHER FEES <i>Comp. Rate: 11650</i>					
OXLEY LISA S / OTHER FEES <i>Comp. Rate: 1800</i>					
REEVES CHRISTOPHER SLADE / OTHER FEES <i>Comp. Rate: 400</i>					
MS ANIMAL RESCUE LEAGUE / OTHER FEES <i>Comp. Rate: 648</i>					
W A KENDALL & CO INC / OTHER FEES <i>Comp. Rate: 5000</i>					
FIRST PLACE HOMES INC / OTHER FEES <i>Comp. Rate: 3096</i>					
JER-BEN PUBLICATIONS / OTHER FEES <i>Comp. Rate: 100</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SHRED-IT USA INC / OTHER FEES <i>Comp. Rate: 502</i>					
FREEMAN JEREMY / OTHER FEES <i>Comp. Rate: 2600</i>					
LYONS MARSHA / OTHER FEES <i>Comp. Rate: 150</i>					
DARCO INC / OTHER FEES <i>Comp. Rate: 407</i>					
ROBERTSON ROBIN BARNETT / OTHER FEES <i>Comp. Rate: 1400</i>					
SHIYOU TODD A / OTHER FEES <i>Comp. Rate: 1330</i>					
W C LEONARD & CO / OTHER FEES <i>Comp. Rate: 392</i>					
BARHAM OTHA HERMAN JR / OTHER FEES <i>Comp. Rate: 350</i>					
LESTER DUDLEY M / OTHER FEES <i>Comp. Rate: 500</i>					
GORDIN CONNIE L / OTHER FEES <i>Comp. Rate: 38</i>					
STATE TREASURER 3247 * / OTHER FEES <i>Comp. Rate: 140</i>					
STATE TREASURER 3455 * / OTHER FEES <i>Comp. Rate: 1121</i>					
ANDREW ROBERTS / OTHER FEES <i>Comp. Rate: 72</i>					
AUSTIN HERRIN / OTHER FEES <i>Comp. Rate: 167</i>					
AUSTIN MORGAN / OTHER FEES <i>Comp. Rate: 72</i>					
DEVIN MARTIN / OTHER FEES <i>Comp. Rate: 95</i>					
DREW ROBINSON / OTHER FEES <i>Comp. Rate: 72</i>					
MARK GUNDLACH / OTHER FEES <i>Comp. Rate: 18825</i>					
STEPHEN GUTHRIE / OTHER FEES <i>Comp. Rate: 95</i>					
MS STATE TAX COMMISSION / Other Fees <i>Comp. Rate: 60</i>					
LEAKE CTY BD OF SUPERVISORS / Other Fees <i>Comp. Rate: 25000</i>					
UTILITY ANALYSTS INC / Other Fees <i>Comp. Rate: 12714</i>					
TOTAL CHOICE / Other Fees <i>Comp. Rate: 1782</i>					
C & B ENTERPRISES INC / Other Fees <i>Comp. Rate: 20925</i>					
WATKINS T RANDY / Other Fees <i>Comp. Rate: 44000</i>					
D DELK ENTERPRISES LLC / Other Fees <i>Comp. Rate: 1500</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BREWER TREE SERVICE LLC / Other Fees <i>Comp. Rate: 1175</i>					
SIMS JOHN / Other Fees <i>Comp. Rate: 43000</i>					
MARTIN BLOUGH CO / Other Fees <i>Comp. Rate: 116</i>					
STAGELITE SOUND / Other Fees <i>Comp. Rate: 10080</i>					
MS HOSPITALITY & RESTAURANT / Other Fees <i>Comp. Rate: 375</i>					
HALL'S WRECKER SERVICE INC / Other Fees <i>Comp. Rate: 110</i>					
SIMMONS SECURITY INC / Other Fees <i>Comp. Rate: 240</i>					
MS PRISON INDUSTRIES CORP / Other Fees <i>Comp. Rate: 150</i>					
THIGPEN DAVID L / Other Fees <i>Comp. Rate: 950</i>					
UTILITY ANALYSTS INC / Other Fees <i>Comp. Rate: 7615</i>					
SULLIVAN JOHN M II / Other Fees <i>Comp. Rate: 12000</i>					
NORTHWEST COMMUNITY COLLEGE / Other Fees <i>Comp. Rate: 240</i>					
DEDWYLER RONALD S / Other Fees <i>Comp. Rate: 125</i>					
GRAVES JAMES E / Other Fees <i>Comp. Rate: 29000</i>					
ROBINSON J FRED JR / Other Fees <i>Comp. Rate: 28800</i>	Y				
STANLEY CONSULTANTS INC / Other Fees <i>Comp. Rate: 39550</i>					
STOKES ROBERT / Other Fees <i>Comp. Rate: 165</i>					
WOOTEN BILLY R / Other Fees <i>Comp. Rate: 11225</i>					
STATE TREASURER 3455 * / Other Fees <i>Comp. Rate: 2093</i>					
STATE TREASURER 3471 * / Other Fees <i>Comp. Rate: 50</i>					
NEEL-SCHAFFER INC / OTHER FEES AND SERVICES <i>Comp. Rate: 506</i>					
THOMAS AUDIO SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 625</i>					
SOUTHEASTERN LIBRARY NETWORK / OTHER FEES AND SERVICES <i>Comp. Rate: 20</i>					
VANDEVENTER TERRY L / OTHER FEES AND SERVICES <i>Comp. Rate: 200</i>					
SORT & SAVE / OTHER FEES AND SERVICES <i>Comp. Rate: 1193</i>					
GEIGER BROS / OTHER FEES AND SERVICES <i>Comp. Rate: 50</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GEIGER / OTHER FEES AND SERVICES <i>Comp. Rate: 70</i>					
UTILITY ANALYSTS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 23000</i>					
PENDLETON DETECTIVES / OTHER FEES AND SERVICES <i>Comp. Rate: 51912</i>					
HUTTO JIMMIE D / OTHER FEES AND SERVICES <i>Comp. Rate: 170</i>					
MCKEIGNEY JOHN DAVID / OTHER FEES AND SERVICES <i>Comp. Rate: 1695</i>					
WAGNER HOLLY / OTHER FEES AND SERVICES <i>Comp. Rate: 18000</i>					
INFORMATION MNGT SYSTEMS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 13600</i>					
ALABAMA MALACOLOGICAL RES CTR / OTHER FEES AND SERVICES <i>Comp. Rate: 1913</i>					
EVANS RONALD D / OTHER FEES AND SERVICES <i>Comp. Rate: 380</i>					
THOMAS AUDIO SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 2125</i>					
COMMARTS/COMMUNICATION ARTS / OTHER FEES AND SERVICES <i>Comp. Rate: 1241</i>					
SORT & SAVE / OTHER FEES AND SERVICES <i>Comp. Rate: 1607</i>					
ENHANCED SYSTEMS & CONSULTING / OTHER FEES AND SERVICES <i>Comp. Rate: 392</i>					
KEISER EDMUND D / OTHER FEES AND SERVICES <i>Comp. Rate: 11700</i>					
MCKEIGNEY JOHN DAVID / OTHER FEES AND SERVICES <i>Comp. Rate: 1600</i>					
ONEWAY INC / OTHER FEES AND SERVICES <i>Comp. Rate: 35</i>					
WILDLIFE OUTREACH FOUNDATION / OTHER FEES AND SERVICES <i>Comp. Rate: 300</i>					
61690 Other Fees and Services / Duck Tracking-GPS <i>Comp. Rate: 11151.00</i>					
61690 Other Fees and Services / Timber Marking <i>Comp. Rate: 1271.00</i>					
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><u>1,047,057</u></u>	<u><u>1,266,492</u></u>	<u><u>1,266,492</u></u>	
61640 Physician Fees					
Forest Family Practice / Medical <i>Comp. Rate: 75</i>					
Charles Davis / Medical <i>Comp. Rate: 49</i>					
<b>TOTAL 61640 Physician Fees</b>		<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61660 Appraiser Fees					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i>					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 500.00</i>					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 3500.00</i>					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i>					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 500.00</i>					
61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 3500.00</i>					
<b>TOTAL 61660 Appraiser Fees</b>		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61646 Veterinary Services					
MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i>					
<b>TOTAL 61646 Veterinary Services</b>		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
<b>GRAND TOTAL (61600-61699)</b>		<b>4,586,277</b>	<b>4,912,052</b>	<b>4,912,052</b>	

**VEHICLE PURCHASE DETAILS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
<b>Passenger Vehicles</b>				
<b>63310 Automobile, Mid Size Sedan (AU MS)</b>				
2011	Mid-Size Sedan	Officer	Work	8,000
20	Mid-Size Sedan	Officer	Work	8,000
20	Mid-Size Sedan	Officer	Work	8,000
20	Mid-Size Sedan	Officer	Work	8,000
<b>TOTAL PASSENGER VEHICLES</b>				<b>32,000</b>

**Work Vehicles**

**63390 Truck, Compact Pickup (TK CU)**

2011	Compact Pickup Truck	Officer	Work	12,500
2011	Compact Pickup Truck	Officer	Work	12,500
2011	Compact Pickup Truck	Officer	Work	12,500
2011	F-150	Manager	Work	22,220
2011	Compact Pickup Truck	Officer	Work	12,500
2011	F-150	Manager	Work	22,220
2011	F-150	Manager	Work	22,220
2011	F-150	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	F-150	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	F-150	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	Honda UTV	Manager	Work	13,080
2011	Ford Ranger	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,220
2011	Ford Ranger	Manager	Work	22,800

**63390 Truck, Medium DUBY 2.5 Ton (TK MD)**

2011	F-150	Manager	Work	20,000
2011	F-150	Manager	Work	20,000
2011	f150	Manage	Work	21,300

**63390 Truck, Mid Size Pickup (TK MU)**

2011	Mid Size Pickup Truck	Officer	Work	24,020
2011	Mid Size Pickup Truck	Officer	Work	24,020



Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
2011	Mid-Size Pickup Truck	Officer	Work	24,020
<b>63391 Truck, Heavy Duty Pickup (TK HU)</b>				
2011	Heavy Duty Pickup	Officer	Work	35,010
2011	Heavy Duty Pickup	Officer	Work	35,010
2011	Heavy Duty Pickup	Officer	Work	35,010
2011	Heavy Duty Pickup	Officer	Work	35,010
<b>63390 Truck, Medium Duty 2.5 Ton (TK MD)</b>				
2011	Med Duty 2.5 Ton Truck	Officer	Work	125,000
<b>TOTAL WORK VEHICLES</b>				<b>1,920,700</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>1,952,700</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Truck	2008	Ford	Officer	Patrolling					
W	Ford	1985	Med.hvy.convn	JOHNSON DANNY (P0ZQ)	MATERIAL HAULING	S-08393	103,774	5,000		
W	Ford	1985	Med.hvy.convn	BILL SYKES	MATERIAL HAULING	S-1633	91,075	5,000		
W	In	1977	Rb2m-64t	EVERETT MICHAEL	EQUIP/MAT HAULING	S-2975	209,953	5,000	Y	
W	Chev	1985	C30	MERIDIAN FISH (FI4)	FISH HAULING	S-8610	73,058	6,000		
W	Ford	1985	Med.hvy.convn	STRINGER DANNY	EQUIP/MAT HAULING	S-8664	118,601	6,000		Y
W	Fd	1972	F-700	EVERETT MICHAEL	MATERIAL HAULING	S-05004	198,761	5,000	Y	
W	Chev	1992	Gmt-400	MCCREE - - MSU (W060)	RESEARCH LOANER	S-13136	72,555	4,000		
W	Chev	1992	Sportvan	HUGH WHITE (P2A2)	JANITORIAL/FOOD SERV	S-13425	77,899	4,000		
W	Intl	1993	4000 Series	MCCREE KELVIN (W038)	AGENCY WRECK SERV	S-13504	140,790	8,000	Y	
W	Intl	1993	8000 Series	FREENY DANNY (FI3)	EQUIP/MAT HAULING	S-13562	79,033	4,000		
W	Intl	1993	4000 Series	EPPS HAROLD (DOUG) (GM1)	MATERIAL HAULING	S-13928	32,447	2,000		
W	Intl	1993	4000 Series	HUGHES JUSTIN	MATERIAL HAULING	S-13927	25,091	1,800		
W	Gmc	1993	Sierra	HUGHES JUSTIN	GAME RESERVE MAINT	S-13582	69,828	4,000		
W	Gmc	1993	Sierra	RYAN TIM (TIMOTHY)	GAME RESERVE MAINT	S-13583	48,713	3,000		
W	Intl	1993	8000 Series	GRIFFIN MARK R&R (P0)	MATERIAL HAULING	S-13829	198,980	18,000		Y
W	Intl	1993	4000 Series	PATTERSON PEGGY (W074)	CARGO DELIVERY	S-13926	268,092	20,000	Y	
W	Ford	1993	Ford F-150tnl '	HUGH WHITE (P2A2)	BLDG/GROUNDS MAINT	S-13946	118,705	14,000		
W	Ford	1993	Ford F-150tnl '	LAKE LOWNDES (PID1)	BLDG/GROUNDS MAINT	S-13949	67,789	15,000		
W	Intl	1994	4000 Series	WADDELL LARRY	EQUIP/MAT HAULING	S-14206	28,364	1,500		
W	Ford	1994	Ford F-150tnl '	ROOSEVELT (P4A4)	BLDG/GROUNDS MAINT	S-14632	118,524	6,000		Y
W	Ford	1994	Ford F-150tnl '	G. P. COSSAR (P2D2)	PARK PATROL	S-14622	115,789	7,000		Y
W	Ford	1994	Ford F-150tnl '	HOLMES COUNTY (P3C3)	BLDG/GROUNDS MAINT	S-14630	148,151	9,200		Y
W	Ford	1994	Ford F-150tnl '	LEGION (P1E1)	BLDG/GROUNDS MAINT	S-14636	76,229	4,500		
W	Ford	1994	Ford F-150tnl '	WALL DOXEY (P2F2)	BLDG/GROUNDS MAINT	S-14635	90,245	5,600		
W	Intl	1995	4000 Series	REED JIMMY PM (P0)	MATERIAL HAULING	S-14889	36,867	2,500		
W	Gmc	1994	Sierra	MCCREE - - MSU (W060)	RESEARCH LOANER	S-14917	78,001	4,500		
W	Gmc	1994	Sierra	MCCREE - - MSU (W060)	RESEARCH LOANER	S-14886	99,929	13,000		
W	Gmc	1994	Sierra	MCCREE - - MSU (W060)	RESEARCH LOANER	S-14966	91,600	4,000		
W	Gmc	1995	Sierra	JONES SCOTTIE	EQUIP/MAT HAULING	S-15629	46,662	3,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	1994	Econoline Van	BILL SYKES	MAINT/JANITORIAL	S-15014	52,937	3,500		
W	Ford	1994	Econoline Van	J. P. COLEMAN (P1C1)	JANITORIAL	S-15011	31,029	2,800		
W	Gmc	1994	Sierra	MCCREE - - MSU (W060)	RESEARCH LOANER	S-14928	95,668	6,000		
W	Ford	1995	Ford F-150tnl '	HINDS JAMES (F11)	MATERIAL HAULING	S-15609	82,831	4,000		
W	Ford	1995	Med.hvy.convn	READY CLAYTON (F14)	MATERIAL HAULING	S-15762	51,037	3,500		
W	Gmc	1995	Sierra	MCCREE - - ACADEMY (W061)	MLEOTA	S-15895	89,614	4,000		
W	Ford	1995	Ford F-150tnl '	J. P. COLEMAN (P1C1)	BLDG/GROUND MAINT	S-15726	95,872	5,000		
W	Intl	1996	4000 Series	STRINGER DANNY	MATERIAL HAULING	S-15930	8,785	700		
W	Ford	1996	Ford F-150tnl '	G. P. COSSAR (P2D2)	ADMIN/MAINT GS	S-16089	118,093	8,000	Y	
W	Ford	1996	Ford F-150tnl '	HUGH WHITE (P2A2)	ADMIN/MAINT GS	S-16090	111,159	8,000		Y
W	Ford	1996	Ford F-150tnl '	JOHN KYLE (P2E2)	BUILD/GROUNDS MAINT	S-16091	106,651	7,000		Y
W	Ford	1996	Ford F-150tnl '	LAKE LOWNDES (P1D1)	MAINT GS	S-16092	86,885	4,000		
W	Ford	1996	Ford F-150tnl '	TISHOMINGO (P1A1)	PARK PATROL	S-16093	117,442	8,000		Y
W	Ford	1996	Ford F-150tnl '	TOMBIGBEE (P1G1)	PARK ADMIN	S-16094	136,790	6,000		Y
W	Ford	1995	Ford F-150tnl '	LEGION (P1E1)	PARK ADMIN	S-15758	57,826	3,500		
W	Ford	1995	Ford F-150tnl '	LEFLEURS BLUFF (P4D4)	PARK MAINT	S-15757	87,763	4,000		
W	Ford	1995	Econoline Van	JOHN KYLE (P2E2)	JANITORIAL	S-15761	52,347	3,500		
W	Ford	1995	Econoline Van	CLARKCO (P4C4)	JANITORIAL	S-15760	30,994	2,100		
W	Ford	1995	Econoline Van	ROOSEVELT (P4A4)	JANITORIAL	S-15748	20,474	1,400		
W	Ford	1995	Ford F-150tnl '	TRACE (P1F1)	BUILD/GROUND MAINT	S-15728	234,233	16,000	Y	
W	Ford	1995	Ford F-150tnl '	SMITH A. J. (GM5)	EQUIP/MAT HAULING	S-15821	65,725	4,000		
W	Ford	1995	Ford F-150tnl '	LEFLEURS BLUFF (P4D4)	PARK PATROL	S-15822	109,913	8,000		
W	Intl	1996	4000 Series	HARVEY LEE	GAME MAINT/PATROL	S-16088	88,800	3,900		
W	Intl	1996	4000 Series	MCCOY ADRIAN	MATERIAL HAULING	S-16087	16,340	1,000		
W	Ford	1996	Ford F-150tnl '	BILL SYKES	MAINT G S	S-16538	137,488	10,000		Y
W	Ford	1996	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK MAINT/PATROL	S-16539	186,543	14,000		Y
W	Ford	1996	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK MAINT/PATROL	S-16540	143,282	10,000		Y
W	Ford	1996	Ford F-150tnl '	ROOSEVELT (P4A4)	PARK PATROL	S-16534	113,345	75,000		Y
W	Ford	1996	Ford F-150tnl '	ROOSEVELT (P4A4)	ADMIN MAINT GS	S-16535	149,431	10,000	Y	
W	Dodg	1996	Ram Wagon	ROOSEVELT (P4A4)	HOUSE KEEPING	S-16399	65,503	4,000		

AS OF JUNE 30, 2009

WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	1996	Ford F-150tnl '	CLARKCO (P4C4)	PARK MAINT/PATROL	S-16544	76,762	5,000		
W	Ford	1996	Ford F-150tnl '	TOMBIGBEE (P1G1)	BLDG/GROUNDS MAINT	S-16547	100,955	7,000		Y
W	Ford	1996	Ford F-150tnl '	TRACE (P1F1)	ADMIN/MAINT GS	S-16548	112,531	9,000		
W	Ford	1996	Ford F-150tnl '	WALL DOXEY (P2F2)	PARK ADMIN	S-16549	104,339	8,000		
W	Ford	1996	Ford F-150tnl '	GREAT RIVER ROAD (P3E3)	ADMIN/PARK PATROL	S-16550	96,004	6,000		
W	Gmc	1996	Sierra	HAYMAN MIKE (GM4)	GAME MAINT/EQUIP TRANSP	G-00534	145,392	10,000	Y	
W	Gmc	1996	Sierra	LANDRUM RONALD (JAY) (GM6)	GAME MAINT/PATROL	S-16688	135,790	10,000	Y	
W	Gmc	1996	Sierra	THAMES CHRIS (P0)	FACILITIES RENOV	G-00763	139,193	10,000		Y
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS (F10)	FISH HAULING	G-00327	65,212	4,000		
W	Dodg	1997	Ram Wagon	TISHOMINGO (P1A1)	PARK ADM.	G-02411	55,844	4,000		
W	Ford	1997	Aerostar	G. P. COSSAR (P2D2)	HOUSEKEEPING	G-02927	112,076	9,000		
W	Ford	1997	Aerostar	MUSEUM (MU0)	AQUATIC EDUCATION	G-02926	113,939	9,000		
W	Ford	1997	Ford F-150tnl '	PENNY EDWARD (GM0)	MIGRATORY BIRD COORD.	G-03938	117,507	9,000		
W	Ford	1997	Ford F-150tnl '	MCCREE -- ISSUE (W0)	ISSUE	G-03928	106,694	7,000		
W	Dodg	1997	Ram Van	TISHOMINGO (P1A1)	JANITORIAL	G-02408	74,889	6,000		
W	Dodg	1997	Ram Van	ROOSEVELT (P4A4)	FOOD SERV	G-02469	25,456	2,000		
W	Ford	1997	Ford F-150tnl '	HUGH WHITE (P2A2)	PARK PATROL	G-02831	150,497	12,000	Y	
W	Ford	1997	Ford F-150tnl '	CLARKCO (P4C4)	ADMIN/MAINT GS	G-02832	55,173	4,000		
W	Ford	1997	Ford F-150tnl '	LEROY PERCY 9 (P3D3)	PARK ADMIN	G-02830	95,045	6,000		
W	Ford	1997	Ford F-150tnl '	CAVIN MARK (P5D5)	PARK MAINT & PATROL	G-02829	137,850	10,000	Y	
W	Ford	1997	Ford F-150tnl '	JOHN KYLE (P2E2)	ADMIN MAINT & GS	G-02828	115,904	9,000	Y	
W	Ford	1997	Ford F-150tnl '	LAKE LOWNDES (P1D1)	PARK PATROL	G-02827	81,979	7,000		
W	Ford	1997	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK MAINT/PATROL	G-02826	178,920	14,000		Y
W	Dodg	1991	D200	MERIDIAN FISH (F14)	MAINT	I159916	76,568	6,000		
W	Ford	1985	Med.hvy.convn	MERIDIAN FISH (F14)	FISH HAULING	I143059	104,797	4,000	Y	
W	Ford	1997	Ford F-150tnl '	METHVIN DENNIS (FLOYD) (P0ZX)	EQUIPMENT MAINT	G-03149	202,654	15,000	Y	
W	Dodg	1997	Ram Van	LEROY PERCY 9 (P3D3)	MAINT/JANATORIAL	G-02595	184,099	13,000	Y	
W	Ford	1997	Ford F-150tnl '	EVERETT MICHAEL	GAME MAINT/EQUIP HAUL	G-19056	112,098	9,000		
W	Intl	1998	8000 Series	GRIFFIN MARK R&R (P0)	EQUIP/MAT HAULING	G-04057	162,144	12,000	Y	
W	Chev	1998	Gmt-400	ADAMS CLARK (GM1)	GAME MAINT/PATROL	G-04682	120,680	10,000	Y	

AS OF JUNE 30, 2009

WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	1998	Ford F-150tnl '	STRINGER DANNY	GAME MAINT/PATROL	G-05195	90,000	7,500		
W	Ford	1998	Ford F-150tnl '	HOOPER TED (GM6)	GAME MAINT/PATROL	G-05306	136,038	12,000	Y	
W	Chev	1982	P20	PERCY QUIN (P5B5)	JANITORIAL	G-10879	157,539	6,000		Y
W	Chev	1984	P20	WALL DOXEY (P2F2)	JANITORIAL	G-10834	78,676	3,000		
W	Ford	1998	Ford F-150tnl '	HOLMES COUNTY (P3C3)	PARK ADMIN	G-06671	78,543	3,000		
W	Ford	1998	Ford F-150tnl '	LAKE LINCOLN (P5A5)	PARK MAINT/PATROL	G-06669	113,522	9,000		Y
W	Ford	1998	Ford F-150tnl '	TISHOMINGO (P1A1)	PARK ADMIN	G-06672	92,306	75,000		
W	Ford	1998	Ford F-150tnl '	NATCHEZ (P5C5)	PARK PATROL	G-06673	102,242	8,000		
W	Ford	1998	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK ADMIN	G-06674	100,428	8,000		
W	Ford	1999	Drw Super Duty	DILL JACOB (FI0)	FISH HAULING	G-07011	29,098	3,000		
W	Gmc	1999	Sierra	MCDANIEL BOBBY S. (FI0)	RAMP & PIER CONST.	G-08315	129,668	13,000	Y	
W	Gmc	1999	Sierra	GOFF MITCHELL (GM6)	LAND MANAGEMENT	G-08367	128,120	13,000	Y	
W	Gmc	1998	Sierra	BILL SYKES	PARK MAINT	G-07892	166,282	15,000		Y
W	Ford	1998	Explorer	GREAT RIVER ROAD (P3E3)	PARK ADM	G-07012	107,456	10,000	Y	
W	Ford	1998	Ford F-150tnl '	WALKER JIM (JAMES) (W082)	RADIO & TV PRODUCTION	G-07438	185,847	18,000		Y
W	Frht	2000	Med Conventio	AKINS RANDY (GM4)	MATERIAL HAULING	G-12640	7,638	700		
W	Ford	1999	Drw Super Dut	MERIDIAN FISH	FISH HAULING	G-09329	52,224	5,000		
W	Jeep	1999	Cherokee	THORNHILL CURTIS (W0MIS)	D P TRAVEL	G-09897	67,338	7,000		
W	Jeep	1999	Cherokee	BROWN JIM (LE0)	FIREARM TRAINING	G-09901	109,490	10,000		
W	Ford	1999	Ford F-150tnl '	LEE RONNIE (LE6)	LE	G-09701	160,500	16,000	Y	
W	Dodg	1999	Ram Van	HUGH WHITE (P2A2)	JANITORIAL	G-09895	25,150	2,500		
W	Ford	1999	Ford F-150tnl '	LEFLEURS BLUFF (P4D4)	PARK MAINT	G-09969	147,288	15,000		Y
W	Dodg	1999	Caravan	MCCREE - MDWFP - (W050)	Employee Travel	G-09816	106,917	10,000	Y	
W	Dodg	1999	Ram Truck	BILL SYKES	PARK ADMIN	G-09954	82,125	8,000		
W	Dodg	1999	Ram Truck	TRACE (PIF1)	PARK ADMIN	G-09955	100,123	10,000		
W	Dodg	1999	Ram Truck	J. P. COLEMAN (PIC1)	PARK ADMIN	G-09956	106,496	10,000	Y	
W	Dodg	1999	Ram Truck	GREAT RIVER ROAD (P3E3)	PARK ADMIN	G-09957	92,160	9,000		
W	Dodg	1999	Ram Truck	LAKE LOWNDES (P1D1)	PARK ADMIN	G-09968	74,364	7,000		
W	Dodg	1999	Ram Truck	BUCCANEER (P6C6)	PARK ADMIN	G-09967	79,435	8,000		
W	Dodg	1999	Ram Truck	CLARKCO (P4C4)	PARK ADMIN	G-09966	41,251	4,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Dodg	1999	Ram Truck	NATCHEZ (P5C5)	PARK ADMIN	G-09965	83,780	8,000		
W	Ford	1999	Econoline Van	G. P. COSSAR (P2D2)	HOUSEKEEPING	G-09970	106,027	10,000		
W	Ford	1999	Econoline Van	PERCY QUIN (P5B5)	JANITORIAL	G-10142	107,131	10,000		
W	Dodg	1999	Ram Truck	JOHN KYLE (P2E2)	PARK ADMIN	G-09963	104,379	10,000		
W	Dodg	1999	Ram Truck	ROOSEVELT (P4A4)	PARK ADMIN	G-09962	100,390	10,000		
W	Dodg	1999	Ram Truck	PERCY QUIN (P5B5)	PARK ADMIN	G-09961	110,539	11,000		Y
W	Jeep	1999	Cherokee	HORTON LASEDRICK (P0)	ADM	G-10646	86,513	8,000		
W	Ford	1999	Ford F-150tnl '	MCCREE - - MSU (W060)	RESEARCH LOANER	G-10956	108,345	1,000	Y	
W	Ford	1999	Ford F-150tnl '	MCCREE -- ISSUE (W0)	ISSUE	G-10958	170,160	17,000		Y
P	Ford	1999	Crown Victori	BOLDEN MICHAEL (W015)	ADMINISTRATION	G-10645	61,525	6,000		
W	Chev	2000	Silverado	RYAN TIM (TIMOTHY)	GAME MAINT/PATROL	G-12435	121,128	12,000	Y	
W	Chev	2000	Silverado	BAUCUM BRENT	GAME MAINT/PATROL	G-12436	89,736	9,000		
W	Dodg	2000	Ram Truck	MCCREE - - MSU (W060)	RESEARCH LOANER	G-12747	105,778	10,000	Y	
W	Dodg	2000	Ram Truck	MCCREE -- ISSUE (W0)	ISSUE	G-12793	112,985	11,000		
W	Dodg	2000	Ram Truck	SILKWOOD CHARLES (F10)	MAINT	G-12852	56,571	5,600		
W	Dodg	2000	Ram Truck	HERRINGTON ALTON (LE6)	COUNTY PATROL	G-12854	125,073	12,000	Y	
W	Gmc	2000	Sierra	MORROW DWIGHT	EQUIP/MAT HAULING	G-13532	42,387	4,000		
W	Dodg	2000	Caravan	SCHUHMANN ANDREA (MU0)	OUTREACH EDUCATION	G-13093	110,885	11,000		Y
P	Ford	2000	Taurus	MUSEUM (MU0)	MUSEUM MGNT	G-12819	75,070	7,000		Y
W	Dodg	2001	Ram Truck	BUCCANEER (P6C6)	FACILITIES MAINT	G-13836	178,045	17,000	Y	
W	Dodg	2001	Ram Truck	LEFLEURS BLUFF (P4D4)	PARK MAINT.	G-13835	173,001	17,000	Y	
W	Dodg	2001	Ram Truck	FRANKS BRYAN	LAKE MAINT	G-13874	89,147	9,000		
W	Ford	2000	Explorer	WILKENS JUSTIN (F12)	MAINT	G-13996	52,184	5,000		
W	Ford	2000	Ford F-150tnl '	HUDSON ALEX (LE2)	LE	G-13708	143,732	14,000		Y
W	Ford	2000	Ford F-150tnl '	PALMER ROBERT	GAME MAINT	G-13710	132,067	13,000	Y	
W	Ford	2000	Ford F-150tnl '	RUMMEL RICHARD (GM0)	EXOTIC SPEC MGMT	G-13711	78,886	7,800		
W	Dodg	2001	Ram Truck	MCCREE -- ISSUE (W0)	ISSUE	G-14551	97,849	10,000		
W	Dodg	2001	Ram Truck	TISHOMINGO (P1A1)	ADMIN	G-14088	178,920	20,000		Y
W	Ford	2000	Explorer	BILL SYKES	PARK ADMIN	G-15641	181,496	20,000		Y
W	Chev	2001	Silverado	HARVEY LEE	GAME MAINT	G-16681	80,838	9,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 6

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Dodg	2001	Ram Truck	LUCAS DIRK (ARTHUR)	LAKE MAINT/PATROL	G-16916	87,890	9,000		
W	Dodg	2001	Ram Truck	RAGSDALE DAVID (F13)	MAINT	G-17027	82,642	9,000		
W	Dodg	2001	Ram Truck	HAZELWOOD CHUCK (F14)	LAKE MAINT	G-17044	89,646	9,000		
W	Dodg	2001	Ram Truck	HOLIDAY DAVID (LE2)	COUNTY PATROL	G-17046	125,092	13,000	Y	
W	Dodg	2001	Ram Truck	MASLEY CHAD	GAME MAINT.	G-17254	116,592	13,000		
W	Dodg	2001	Ram Truck	LAMB CHARLES (LE2)	COUNTY PATROL	G-17247	122,934	13,000	Y	
P	Ford	2001	Crown Victori	GREEN JOHN (W063)	ADMIN	G-17800	158,168	17,000	Y	
W	Dodg	2001	Ram Van	PATTERSON PEGGY (W074)	PICK-UP/DEL	G-17089	86,217	10,000		
W	Dodg	2001	Ram Truck	OLD RIVER (WM6)	GAME MAINT	G-17935	123,368	14,000		
W	Dodg	2001	Ram Truck	GOLDEN MEMORIAL	PARK MAINT	G-18390	129,955	14,000		Y
P	Ford	2001	Crown Victori	NEELY KENNY TRAINING (LE0)	BOAT SAFETY DIR	G-18692	111,906	13,000		
W	Dodg	2001	Ram Truck	EVANS DANNY	LAKE MAINT/PATROL	G-18120	94,642	11,000	Y	
W	Dodg	2001	Ram Truck	BARNETT THOMAS BRENT (F11)	LAKE CONSERVATION	G-18229	106,411	11,000	Y	
W	Dodg	2001	Ram Truck	PATTERSON PEGGY (W074)	ADMIN/DELIVERY	G-32763	134,404	15,000	Y	
W	Dodg	2001	Ram Wagon	MUSEUM (MU0)	STATEWIDE TEACHING	G-18898	25,514	3,000		
W	Dodg	2001	Ram Truck	MUSEUM (MU0)	BIOLOGICAL COLLECT	G-18227	102,492	11,000		
W	Dodg	2001	Ram Truck	MUSEUM (MU0)	HERITAGE PROGRAM	G-18389	109,802	11,000		
W	Dodg	2001	Ram Truck	GRIFFIN MARK R&R (P0)	PARK MAINT	G-18857	163,920	16,000	Y	
W	Dodg	2001	Ram Truck	G. P. COSSAR (P2D2)	PARK ADMIN	G-18730	97,725	10,000		
W	Dodg	2001	Ram Van	LAKE LOWNDES (P1D1)	JANITORIAL	G-19077	13,373	1,400		
W	Dodg	2001	Ram Van	LEFLEURS BLUFF (P4D4)	JANITORIAL	G-19078	16,691	1,700		
W	Dodg	2001	Ram Truck	NATCHEZ (P5C5)	PARK ADMIN	G-18698	66,250	6,000		
W	Dodg	2001	Ram Truck	ROOSEVELT (P4A4)	PARK ADMIN	G-18700	90,960	10,000		
W	Dodg	2001	Ram Truck	HOLMES COUNTY (P3C3)	PARK ADMIN	G-18728	81,100	9,000		
W	Dodg	2001	Ram Truck	WALL DOXEY (P2F2)	PARK ADMIN	G-18729	51,200	6,000		
W	Dodg	2001	Ram Truck	CLARKCO (P4C4)	PARK ADMIN	G-18702	45,945	5,000		
W	Dodg	2001	Ram Truck	HUGH WHITE (P2A2)	PARK ADMIN	G-18697	105,095	11,000		
W	Dodg	2001	Ram Truck	JOHN KYLE (P2E2)	PARK ADMIN	G-18699	105,311	11,000		
W	Dodg	1997	Caravan	TOMBIGBEE (P1G1)	JANITORIAL	G-20076	154,752	12,000	Y	
W	Dodg	1997	Caravan	HOLMES COUNTY (P3C3)	JANITORIAL	G-20077	154,450	12,000		Y

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 7

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Intl	2000	9900	FREENY DANNY (FI3)	EQUIP/MAT HAULING	G-20610	175,147	17,000	Y	
W	Ford	2002	Ford F-150tnl '	MERIDIAN FISH	FISH HAULING	G-20494	88,918	11,000		
W	Ford	1991	Med.hvy.convn	GRIFFIN MARK R&R (P0)	maintenance	G-20501	92,015	5,000		
W	Chev	2003	Silverado	GRIFFIN MARK R&R (P0)	maintenance	G-24658	134,060	19,000		
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22909	153,731	19,000		Y
W	Chev	2002	Silverado	HAMLETT BOYCE (LE3)	COUNTY PATROL	G-22910	113,438	15,000		
W	Chev	2002	Silverado	DIP - (LE0) (W0)	COUNTY PATROL	G-22911	120,400	15,000		
W	Chev	2002	Silverado	HUTCHERSON STEPHEN (FI4)	LAKE MAINT/PATROL	G-22912	89,245	11,000		
W	Chev	2002	Silverado	SUMMERLIN CURTIS (FI0)	LAKE MAINT PATROL	G-22833	102,577	13,000	Y	
W	Chev	2002	Silverado	COOLEY LE'DON	BIOLOGIST	G-22835	164,167	19,000	Y	
W	Chev	2002	Silverado	YOUNG BRAD (GM0)	BLACK BEAR PROGRAM	G-22836	154,926	18,000	Y	
W	Chev	2002	Silverado	COLEMAN SAMUEL (STEVE)	GAME/MAINT PATROL	G-22837	96,544	12,000		
W	Chev	2002	Silverado	ROWAN LARRY (LE1)	COUNTY PATROL	G-22838	123,511	15,000	Y	
W	Chev	2002	Silverado	BELL GREGORY (LE1)	LAW ENFORCEMENT	G-22839	119,787	14,000		
W	Chev	2002	Silverado	HIGGINBOTHAM LARRY (LE1)	COUNTY PATROL	G-22840	140,005	17,000	Y	
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22841	153,167	18,000		Y
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22842	125,186	15,000		Y
W	Chev	2002	Silverado	MCDONALD JAMES (LE2)	COUNTY PATROL	G-22913	130,921	16,000	Y	
W	Chev	2002	Silverado	DIP - (LE0) (W0)	COUNTY PATROL	G-22914	149,901	17,000	Y	
W	Chev	2002	Silverado	LOPER ROBERT (LE4)	CO OFFICER	G-22915	138,455	16,000	Y	
W	Chev	2002	Silverado	BOBO CHRIS (LE3)	CO OFFICER	G-22916	125,263	15,000	Y	
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22917	119,322	14,000		
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22918	116,236	14,000		
W	Chev	2002	Silverado	THIGPEN JOHN J (FI4)	LAKE MAINT/PATROL	G-22919	94,650	12,000	Y	
W	Chev	2002	Silverado	MARTIN NATHAN (FI1)	FISH BIOLOGIST	G-22920	117,688	14,000	Y	
W	Chev	2002	Silverado	AYCOCK NATHAN (FI0)	FISH BIOLOGIST	G-22921	154,088	18,000	Y	
W	Chev	2002	Silverado	WATKINS JARRETT (LE5)	CO OFICER	G-22922	140,006	17,000	Y	
W	Chev	2002	Silverado	GAYTEN WILLIE (LE5)	COUNTY PATROL	G-22923	91,467	12,000		
W	Chev	2002	Silverado	REED LEON (LE4)	COUNTY PATROL	G-22924	138,880	16,000	Y	
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22925	163,852	19,000		Y

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 8

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	ISSUE	G-22929	152,402	18,000		Y
W	Chev	2002	Silverado	WHITAKER ELI (LE5)	COUNTY PATROL	G-22930	130,622	16,000	Y	
W	Chev	2002	Silverado	HURST RONALD (GM6)	GAME MAINT PATROL	G-22810	146,314	17,000	Y	
W	Chev	1985	C6500	GRIFFIN MARK R&R (P0)	MAINTENANCE	G-22140	127,574	15,000		Y
W	Chev	2002	Silverado	HAZELWOOD JERRY (GM0)	GAME BIOLOGIST	G-23286	138,188	16,000	Y	
W	Chev	2002	Silverado	ADAMS CLARK (GM1)	GAME MAINT/PATROL	G-23287	146,460	17,000	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN	GAME MAINT/PATROL	G-23288	99,634	12,000		
W	Dodg	2002	Durango	BUSH RUSTY (W083)	PUBLIC INFORMATION	649 HCI	55,956	8,000		
W	Jeep	2002	Liberty	TRACE (PIF1)	PARKS ADM	G-22987	111,997	14,000		
W	Chev	2002	Silverado	MCCREE -- ISSUE (W0)	SUP	G-49575	160,193	19,000		Y
W	Ford	2002	Ford F-150tnl'	HITCHCOCK JAY (GM0)	WATERFOWL MGMT	G-23023	146,258	17,000	Y	
W	Ford	2003	Drw Super Dut	AKINS RANDY (GM4)	EQUIPMENT MAT. HAULING	G-25231	41,141	6,000		
W	Chev	2003	Silverado	HARVEY LEE (GM3)	GAME MAINT/PATROL	G-24769	112,620	16,000		Y
W	Dodg	2003	Caravan	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G-24659	55,556	8,000		
P	Ford	2003	Taurus	FREENY DANNY (FI3)	RAMP & PIER COORD	G-44769	95,520	13,000	Y	
P	Ford	2003	Taurus	GORDIN CLARK (W0)	OFFICIAL EMPLOYEE TRAVEL	G-24660	56,691	8,000		Y
P	Ford	2003	Taurus	DIXON JAMES (W006)	ADMIN	G-24661	65,789	9,000		
W	Chev	2003	Silverado	HUGHES JUSTIN	GAME MAINT	G-24770	105,840	15,000		
W	Chev	2003	Silverado	MCCRAW MARSHALL (LE1)	COUNTY PATROL	G-24712	95,716	14,000		
W	Chev	2003	Silverado	TAYLOR JOHN (GM1)	GAME MAINT/PATROL	G-24713	84,664	13,000		
W	Chev	2003	Silverado	HARRISON JAMES (LE1)	COUNTY PATROL	G-24714	67,640	9,000		
W	Chev	2003	Silverado	ROBERTS JERRY (LE1)	COUNTY PATROL	G-24715	78,555	11,000		
W	Chev	2003	Silverado	VOYLES MICHAEL J. (LE1)	COUNTY PATROL	G-24716	87,745	13,000		
W	Chev	2003	Silverado	WHITEHEAD DUSTIN (LE2)	COUNTY PATROL	G-24718	89,545	14,000		
W	Chev	2003	Silverado	MILLER CALEB (LE6)	COUNTY PATROL	G-24719	125,626	17,000	Y	
W	Chev	2003	Silverado	POWELL MICHAEL (LE2)	COUNTY PATROL	G-24720	115,181	16,000		
W	Chev	2003	Silverado	MCDONALD TRAVIS (LE2)	COUNTY PATROL	G-24721	132,022	18,000	Y	
W	Chev	2003	Silverado	BISHOP RANDY (LE2)	COUNTY PATROL	G-24722	120,831	17,000		Y
W	Chev	2003	Silverado	JOHNSON HUGH (LE2)	COUNTY PATROL	G-24723	120,709	17,000		Y
W	Chev	2003	Silverado	HARDY TRAVIS (LE4)	COUNTY PATROL	G-24724	106,732	15,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 9

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Chev	2003	Silverado	MYERS TRENTON (LE4)	COUNTY PATROL	G-24725	116,296	16,000		Y
W	Chev	2003	Silverado	WILLIAMS THOMAS (LE4)	COUNTY PATROL	G-24726	95,365	14,000		
W	Chev	2003	Silverado	SHIRLEY JOHN (LE4)	COUNTY PATROL	G-24752	115,547	16,000		Y
W	Chev	2003	Silverado	FARMER KELLY (LE5)	COUNTY PATROL	G-24753	93,483	14,000		
W	Chev	2003	Silverado	COLEMAN KENNETH (LE5)	COUNTY PATROL	G-24754	87,172	13,000		
W	Chev	2003	Silverado	COOLEY RANDY	COUNTY PATROL	G-24755	100,055	15,000		
W	Chev	2003	Silverado	BARBER TIM (FI5)	LAKE MAINT/PATROL	G-24757	58,340	8,000		
W	Chev	2003	Silverado	HANEY TIM (MATT) (LE5)	COUNTY PATROL	G-24758	86,257	13,000		
W	Chev	2003	Silverado	SMITH WILLIAM (BILLY) (LE6)	COUNTY PATROL	G-24759	106,768	15,000		
W	Chev	2003	Silverado	MCDONALD KEVIN (LE6)	COUNTY PATROL	G-24760	110,117	16,000		Y
W	Chev	2003	Silverado	PALMER BLAKE (LE2)	CO SUPERVISOR	G-24761	145,770	19,000	Y	
W	Chev	2003	Silverado	FOREMAN DONALD (LE5)	COUNTY PATROL	G-24762	85,161	13,000		
W	Chev	2003	Silverado	COLLUM ROBERT D. (LE1)	COUNTY PATROL	G-24764	88,028	13,000		
W	Chev	2003	Silverado	WILF LANN (GM0)	GAME MANAGEMENT	G-24768	153,008	20,000	Y	
W	Chev	2003	Silverado	DUNN ARTHUR (FI2)	FISH BIOLOGIST	G-24767	116,651	16,000	Y	
W	Chev	2003	Silverado	LUCAS GARRY (FI0)	FISHERIES BIOLOGIST	G-24766	95,110	13,000	Y	
W	Chev	2003	Silverado	HENKE DON	FISH BIOLOGIST	G-24765	91,236	13,000	Y	
P	Ford	2003	Crown Victori	FORD RAMIE (P0)	PARKS ADMIN	G-25799	91,445	13,000		
W	Ford	2003	Srw Super Du	MOORE JOHNNY	RAMP & PIER CONST.	G-25230	149,585	19,000		Y
W	Chev	2003	Silverado	WAGGENER CHARLIE (W0)	COVERT OPS	245-HCI	20,051	3,000		
W	Dodg	2003	Caravan	BAKER CRYSTAL (MU0)	EDUCATION	G-25281	85,020	13,000		
W	Chev	2003	Silverado	GRIFFIN MARK R&R (P0)	PREVENTIVE MAINT	G-26441	137,408	18,000		Y
W	Chev	2003	Silverado	EPPS HAROLD (DOUG) (GM1)	GAME MAINT/PATROL	G-26253	136,380	18,000	Y	
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN)	GAME MANAGEMENT	G-26254	115,610	16,000		
W	Chev	2003	Silverado	MCCOY ADRIAN	GAME MAINT/PATROL	G-26255	65,960	8,000		
P	Ford	2003	Crown Victori	MCCREE -- ISSUE (W0)	ISSUE	G-26440	159,142	20,000		Y
W	Dodg	2004	Caravan	ROHNKE ANGEL (MU0)	STATE WIDE TEACHING	G-27676	106,288	15,000		
P	Ford	2004	Crown Victori	COOK ROBERT (W009)	Administrative	G-29107	33,540	6,000		
W	Gmc	2004	Sierra	MUSEUM (MU0)	EDUCATION	G-28461	37,027	6,000		
W	Gmc	2004	Sierra	WILLIAMSON BRYAN	GAME BIOLOGIST	G-30226	140,848	23,000	Y	

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 10

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
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W	Gmc	2004	Sierra	EVERETT MICHAEL	GAME MAINT/PATROL	G-30227	101,586	17,000		
W	Gmc	2004	Sierra	SPENCER RANDY	STATE WMA COORDINATOR	G-30587	92,087	15,000		
W	Gmc	2004	Sierra	JONES SCOTTIE	GAME MAINT/PATROL	G-30228	124,245	20,000	Y	
W	Gmc	2004	Sierra	WELCH CHARLIE (GM0)	GAME BIOLOGIST	G-30229	64,126	11,000		
W	Gmc	2004	Sierra	MCDANIEL KEN	GAME MAINT/PATROL	G-30001	70,570	12,000		
W	Gmc	2004	Sierra	MORROW DAVID	GAME MAINT/PATROL	G-29999	96,471	16,000		
W	Gmc	2004	Sierra	WESTERFIELD STEVEN (LE3)	COUNTY PATROL	G-28877	117,205	19,000		Y
W	Gmc	2004	Sierra	BOWLIN WILLIAM (LE1)	COUNTY PATROL	G-28878	96,762	16,000		
W	Gmc	2004	Sierra	DARTY RAY (LE1)	COUNTY PATROL	G-28879	93,185	16,000		
W	Gmc	2004	Sierra	DEW DARRELL (LE3)	COUNTY PATROL	G-28880	109,100	18,000		Y
W	Gmc	2004	Sierra	LUCAS WENDELL (LE2)	COUNTY PATROL	G-28881	93,145	16,000		
W	Gmc	2004	Sierra	WATTS JAMES (LE2)	COUNTY PATROL	G-28886	100,665	18,000		
W	Gmc	2004	Sierra	LOVE ADAM (LE6)	COUNTY PATROL	G-28887	87,696	15,000		
W	Gmc	2004	Sierra	WESLEY WILLIE J. JR (LE5)	COUNTY PATROL	G-28888	129,962	20,000	Y	
W	Gmc	2004	Sierra	FANCHER PHILLIP (LE2)	COUNTY PATROL	G-28890	95,209	16,000		
W	Gmc	2004	Sierra	MCCURDY BEN (LE3)	COUNTY PATROL	G-28891	101,660	18,000		
W	Gmc	2004	Sierra	LASTER EDDIE (LE3)	COUNTY PATROL	G-28892	94,499	16,000		
W	Gmc	2004	Sierra	HALLMAN RONNIE (RONALD) (LE4)	C O SUPERVISOR	G-28893	111,410	18,000		Y
W	Gmc	2004	Sierra	HAVENS JAMES	BIOLOGIST	G-28894	94,543	16,000		
W	Gmc	2004	Sierra	SMITH DANNY (LE5)	COUNTY PATROL	G-28895	77,658	13,000		
W	Gmc	2004	Sierra	PARRISH JERRY (ALAN) (LE2)	COUNTY PATROL	G-28896	97,841	16,000		
W	Gmc	2004	Sierra	HUELETT ROBERT HAYES (LE2)	COUNTY PATROL	G-28897	119,834	19,000		Y
W	Gmc	2004	Sierra	EVANS DON (LE4)	COUNTY PATROL	G-29108	108,767	18,000		Y
W	Gmc	2004	Sierra	HOLIFIELD RICHARD (WILEY) (LE6)	COUNTY PATROL	G-02909	84,827	14,000		
W	Gmc	2004	Sierra	DIP - (LE0) (W0)	COUNTY PATROL	G-29110	133,003	22,000	Y	
W	Gmc	2004	Sierra	DELCAMBRE BARRY (LE6)	COUNTY PATROL	G-29111	90,015	16,000		
W	Gmc	2004	Sierra	HUTSON JAMES (LE5)	COUNTY PATROL	G-29113	87,843	14,000		
W	Gmc	2004	Sierra	BULL LARRY (FI4)	BIOLOGIST	G-30452	78,277	13,000		
W	Gmc	2004	Sierra	CRIDER WILLIAM STANLEY (FI6)	FISHERIES BIOLOGIST	G-30332	107,981	18,000	Y	
W	Jeep	2004	Grand Cherok	BRAZIL DON (W0NV)	Administrative	G-29793	77,863	13,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 11

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Gmc	2004	Sierra	BROWN STEPHEN (BIO) (F10)	FISH BIOLOGIST	G-29794	130,853	22,000		Y
W	Ford	2004	Drw Super	SUMMERLIN CURTIS (F10)	FISH HAULING	G-30225	7,160	1,000		
W	Gmc	2004	Sierra	JONES SCOTTIE	GAME MANAGEMENT	G-29708	41,030	7,000		
W	Gmc	2004	Sierra	CAIN DONNIE (GM2)	GAME MAINT/PATROL	G-29709	84,488	15,000		
W	Gmc	2004	Sierra	SHOUP JONATHAN (LE1)	CO OFFICER	G-29114	114,656	19,000		Y
W	Gmc	2004	Sierra	PATTERSON DOUG (JAMES) (LE1)	COUNTY PATROL	G-29115	86,959	15,000		
W	Gmc	2004	Sierra	MANGUM GAYLE (CHARLES) (LE2)	COUNTY PATROL	G-29116	79,414	14,000		
W	Gmc	2004	Sierra	SLAUGHTER ROBERT (BOB) (LE1)	COUNTY PATROL	G-29161	86,633	15,000		
W	Gmc	2004	Sierra	CLARK WILLIAM (CHRIS) (LE1)	COUNTY PATROL	G-29162	94,924	16,000		
W	Gmc	2004	Sierra	RUSSELL WILL (LE2)	COUNTY PATROL	G-29163	89,857	15,000		
W	Gmc	2004	Sierra	CHRISTON MARCUS (LE2)	CO OFFICER	G-29164	164,978	27,000	Y	
W	Gmc	2004	Sierra	SHEPHERD DAVID (LUKE) (LE2)	COUNTY PATROL	G-29165	97,724	17,000		
W	Gmc	2004	Sierra	SELF SHANNON (LE2)	COUNTY PATROL	G-29166	94,176	17,000		
W	Gmc	2004	Sierra	BARRY RICKY (LE1)	COUNTY PATROL	G-29711	81,115	15,000		
W	Gmc	2004	Sierra	FARRIS ERIC (LE1)	COUNTY PATROL	G-29715	131,315	20,000	Y	
W	Gmc	2004	Sierra	TULLOS TRACY (LE3)	COUNTY PATROL	G-29713	111,899	19,000		Y
W	Gmc	2004	Sierra	ODUM JOHN (RUSTY) (LE3)	COUNTY PATROL	G-29718	110,526	19,000		Y
W	Gmc	2004	Sierra	MIDDLETON BYRON (LE3)	COUNTY PATROL	G-29720	55,055	9,000		
W	Gmc	2004	Sierra	DEERMAN RICKY (LE2)	CONSERVATION SUPERVISOR	G-29723	149,039	24,000	Y	
W	Gmc	2004	Sierra	MADDEN MICHAEL BRENT (LE3)	CONSERVATION OFFICER	G-29725	81,829	16,000		
W	Gmc	2004	Sierra	RUSSELL TOMMY (LE3)	COUNTY PATROL	G-29749	97,843	17,000		
W	Gmc	2004	Sierra	CARR WILLIAM (LE6)	COUNTY PATROL	G-29750	89,912	16,000		
W	Gmc	2004	Sierra	EVERETT RED (WILLIAM) (LE4)	COUNTY PATROL	G-29752	83,895	16,000		
W	Gmc	2004	Sierra	MCCLESKEY TERRY (LE4)	COUNTY PATROL	G-29753	83,368	16,000		
W	Gmc	2004	Sierra	WALTERS GREG (LE3)	COUNTY PATROL	G-29754	84,438	16,000		
W	Gmc	2004	Sierra	ELLINGTON STEVEN LEE (LE2)	COUNTY PATROL	G-29755	83,992	16,000		
W	Gmc	2004	Sierra	BOND KEITH (LE6)	COUNTY PATROL	G-29756	71,144	15,000		
W	Gmc	2004	Sierra	HARTFIELD GLENN (LE6)	COUNTY PATROL	G-29757	64,909	11,000		
W	Gmc	2004	Sierra	MCMILLAN RONNIE (LE6)	COUNTY PATROL	G-29758	135,460	20,000	Y	
W	Gmc	2004	Sierra	BURNETTE DAVID (LE6)	COUNTY PATROL	G-29786	67,063	11,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 12

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Dodg	2005	Caravan	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G-30221	56,132	10,000		
W	Ford	2004	Explorer	WALKER - MS OUTDOORS	ADMINISTRATION	G-30585	100,804	16,000		
W	Gmc	2004	Sierra	LAWRENCE JIMMY (LE6)	HUNTER ED	G-30230	108,059	17,000		
W	Gmc	2004	Sierra	TOMPKINS DANNY (LE3)	HUNTER ED	G-30231	98,743	17,000		
W	Gmc	2004	Sierra	FULTON CALVIN (LE0)	HUNTER ED	G-30284	122,849	20,000	Y	
W	Gmc	2004	Sierra	CLARK ERIC (LE0)	HUNTERS ED	G-30232	123,185	20,000	Y	
W	Gmc	2004	Sierra	BULLOCK LLOYD (LE0)	HUNTERS ED	G-30233	138,656	23,000	Y	
W	Gmc	2004	Sierra	BILL SYKES	PARK ADMIN	G-30495	65,052	11,000		
W	Gmc	2004	Sierra	GREAT RIVER ROAD (P3E3)	PARK ADMIN	G-30496	70,888	15,000		
W	Gmc	2004	Sierra	THOMAS DEE (P0)	PARK ADMIN	G-30497	53,860	10,000		
W	Gmc	2004	Sierra	J. P. COLEMAN (P1C1)	PARK ADMIN	G-30498	49,986	9,000		
W	Gmc	2004	Sierra	LEFLEURS BLUFF (P4D4)	PARK ADMIN	G-30499	47,571	9,000		
W	Gmc	2004	Sierra	HUGH WHITE (P2A2)	PARK ADMIN	G-30500	41,549	9,000	Y	
W	Gmc	2004	Sierra	JOHN KYLE (P2E2)	PARK ADMIN	G-30501	80,781	15,000		
W	Gmc	2004	Sierra	J. P. COLEMAN (P1C1)	PARK ADMIN	G-30502	52,524	9,000		
W	Gmc	2004	Sierra	LAKE LINCOLN (P5A5)	PARK ADMIN	G-30503	66,440	11,000		
W	Gmc	2004	Sierra	LAKE LOWNDES (P1D1)	PARK ADMIN	G-30504	41,668	8,000		
W	Gmc	2004	Sierra	LEROY PERCY 9 (P3D3)	PARK ADMIN	G-30601	55,657	9,000		
W	Gmc	2004	Sierra	NATCHEZ (P5C5)	PARK ADMIN	G-30600	42,885	8,000		
W	Gmc	2004	Sierra	ROOSEVELT (P4A4)	PARK ADMIN	G-30598	49,241	8,000		
W	Gmc	2004	Sierra	STEPP MIKE (P6B6)	PARK ADMIN	G-30597	46,541	8,000		
W	Gmc	2004	Sierra	TISHOMINGO (P1A1)	PARK ADMIN	G-30676	45,002	8,000		
W	Gmc	2004	Sierra	TOMBIGBEE (P1G1)	PARK ADMIN	G-30596	36,002	6,000		
W	Gmc	2004	Sierra	TRACE (P1F1)	PARK ADMIN	G-30595	69,881	11,000		
W	Gmc	2004	Sierra	CLARKCO (P4C4)	PARK ADMIN	G-30594	22,997	4,000		
W	Jeep	2005	Grand Cherok	SEISS RONALD (GM0)	GAME ADMIN	G-32231	65,323	13,000		
W	Gmc	2005	Sierra	THRASH MICHAEL (LE6)	COUNTY PATROL	G-33018	97,722	19,000		
W	Gmc	2005	Sierra	CORNELISON RICKY (LE1)	COUNTY PATROL	G-32962	62,270	10,000		
W	Gmc	2005	Sierra	FRANKLIN CHRISTOPHER (LE2)	GAME MAINT	G-32963	69,223	10,000		
W	Gmc	2005	Sierra	HARDY WALTER (GM2)	GAME MAINT/PATROL	G-32966	78,815	13,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 13

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Gmc	2005	Sierra	REED CHRIS (LE2)	COUNTY PATROL	G-32968	89,157	17,000		
W	Gmc	2005	Sierra	GROSS CHARLIE (LE3)	COUNTY PATROL	G-32969	85,485	17,000		
W	Gmc	2005	Sierra	WINDHAM PAUL (GM4)	GAME MAINT/PATROL	G-33019	87,396	17,000		
W	Gmc	2005	Sierra	BARHAM GILBERT (LE3)	COUNTY PATROL	G-32961	84,710	17,000		
W	Gmc	2005	Sierra	FLOWERS JUSTIN (LE2)	COUNTY PATROL	G-33330	62,300	12,000		
W	Gmc	2005	Sierra	HINDS JAMES (LE1)	COUNTY PATROL	G-33329	70,665	13,000		
W	Gmc	2005	Sierra	BRADSHAW ART (GM4)	GAME MAINT/PATROL	G-33022	68,650	10,000		
W	Gmc	2005	Sierra	WINDHAM SAMMY (LE4)	COUNTY PATROL	G-32964	90,239	17,000		
W	Gmc	2005	Sierra	SMITH (HYNUM) SHEILA (LE5)	COUNTY PATROL	G-32965	56,682	11,000		
W	Gmc	2005	Sierra	TANKSLEY KENNETH (LE5)	COUNTY PATROL	G-33023	54,470	11,000		
W	Gmc	2005	Sierra	STRADER STEVEN (LE5)	COUNTY PATROL	G-33015	83,282	16,000		
W	Gmc	2005	Sierra	MATHENY JODY (LE3)	COUNTY PATROL	G-33016	60,055	9,000		
W	Gmc	2005	Sierra	BUSBY SYLVESTER (LE6)	COUNTY PATROL	G-33017	91,410	17,000		
W	Gmc	2005	Sierra	HINTON GATHEL (FI6)	LAKE SUPERVISOR	G-32967	84,891	16,000		
W	Gmc	2005	Sierra	KELLY JEFF (LE6)	COUNTY PATROL	G-33020	68,114	10,000		
W	Gmc	2005	Sierra	HOLMAN THOMAS (FI0)	FISHERIES ADM	G-32834	50,779	11,000		
W	Gmc	2005	Sierra	NEELY ROBBIE (ROBERT) (P0XH)	PARK OPERATIONS	G-32835	72,742	13,000		
W	Gmc	2005	Sierra	OLIVE JASON (FI1)	BIOLOGIST	G-32833	86,245	16,000		
W	Ford	2004	Drw Super Dut	LOVELACE MIKE (MICHAEL) (P0ZL)	MAINT	G-30223	100,242	10,000		
W	Ford	2004	Econoline Wag	TISHOMINGO (P1A1)	PARK ADMIN	G-30586	13,021	3,000		
W	Gmc	2004	Sierra	SPEIGHTS HARRY (LE6)	COUNTY PATROL	G-29788	77,483	15,000		
W	Gmc	2004	Sierra	SUMRALL ROYCE (LE6)	COUNTY PATROL	G-29790	93,991	16,000		
W	Gmc	2004	Sierra	COLLUM JOHN (LE1)	COUNTY PATROL	G-29791	79,576	13,000		
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE (LE6)	GAME MAINT/PATROL	G-29792	71,500	13,000		
W	Gmc	2004	Sierra	HERRING JOHN (LE6)	COUNTY PATROL	G-30002	97,259	16,000		
W	Gmc	2004	Sierra	SMITH JOCK (LE5)	COUNTY PATROL	G-30003	81,540	15,000		
W	Ford	2004	Srw Super Du	GRICE TERRY (P0ZN)	PARK R&R	G-30593	140,063	23,000		Y
W	Dodg	2005	Caravan	PERCY QUIN (P5B5)	HOUSE KEEPING	G-30222	69,031	12,000		
W	Gmc	2004	Sierra	ADAMS DALE	GAME MAINT & PATROL	G-30329	75,211	12,000		
W	Gmc	2004	Sierra	EDWARDS SCOTT (GM1)	GAME BIOLOGIST	G-30453	106,630	17,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 14

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Gmc	2004	Sierra	MCKINLEY WILLIAM T (GM0)	GAME MANAGEMENT	G-30454	115,216	19,000		
W	Gmc	2004	Sierra	DACUS CHAD (GM0)	GAME MANAGEMENT	G-30455	94,449	16,000		
W	Gmc	2004	Sierra	BRANSON CARL (GM0)	FORESTRY MGMT	G-30451	145,423	24,000	Y	
W	Gmc	2004	Sierra	GRAY MATTHEW	GAME MAINT & PATROL	G-30589	104,792	17,000		
W	Gmc	2004	Sierra	DOSS KELVIN (LE5)	COUNTY PATROL	G-30005	107,145	17,000		
W	Gmc	2004	Sierra	COGGINS DAREN (LE1)	COUNTY PATROL	G-30330	76,922	12,000		
W	Gmc	2004	Sierra	MOBLEY GEORGE (LE5)	COUNTY PATROL	G-30004	97,848	16,000		
W	Gmc	2004	Sierra	HICKS JEFF (LE6)	COUNTY PATROL	G-30514	42,191	7,000		
W	Gmc	2004	Sierra	NICHOLSON DANNY (LE1)	COUNTY PATROL	G-30333	92,527	16,000		
W	Gmc	2004	Sierra	HOLMAN JAMES (JAY) (LE1)	COUNTY PATROL	G-30505	87,160	16,000		
W	Gmc	2004	Sierra	BLAYLOCK JASON (LE2)	COUNTY PATROL	G-30513	113,749	19,000		
W	Gmc	2004	Sierra	COLLUM JAMES (LE2)	COUNTY PATROL	G-30591	68,474	12,000		
W	Gmc	2004	Sierra	TADLOCK NEAL (LE3)	COUNTY PATROL	G-30592	86,234	16,000		
W	Gmc	2004	Sierra	BRUMFIELD JACOB (LE5)	COUNTY PATROL	G-30506	91,756	16,000		
W	Gmc	2004	Sierra	HUDSON LESLIE (DEAN) (LE1)	COUNTY PATROL	G-30507	99,612	20,000		
W	Gmc	2004	Sierra	GURLEY JIM (JIMMY) (LE1)	COUNTY PATROL	G-30509	83,515	15,000		
W	Gmc	2004	Sierra	INGRAM CHARLIE (LE2)	C O SUPERVISOR	G-30510	122,019	20,000	Y	
W	Gmc	2004	Sierra	GORE DAVID (LE2)	COUNTY PATROL	G-30512	80,386	13,000		
W	Gmc	2004	Sierra	CRAWFORD, JR. JAMES A. (LE1)	COUNTY PATROL	G-30511	98,843	20,000		
W	Gmc	2004	Sierra	GORDON WAYNE (GM1) TRIM CANE	GAME MANAGEMENT	G-30518	106,850	17,000		
W	Gmc	2004	Sierra	WATTS CHARLES (F10)	FISHERIES/LE	G-30517	82,200	16,000		
W	Gmc	2004	Sierra	MEALS KEITH (F12)	FISHERIES BIOLOGIST	G-30516	82,602	16,000		
W	Gmc	2004	Sierra	MERIDIAN FISH (F14)	MAINT	G-30515	66,684	11,000		
W	Gmc	2004	Sierra	EASTERLING WOODY (F13)	MAINT	G-30590	52,419	9,000		
W	Intl	2005	4000 Series	PATTERSON PEGGY (W074)	CARGO DELIVERY	G-30748	81,086	13,000		
W	Gmc	2004	Sierra	MCCREE -- ISSUE (W0)	ISSUE	G-30588	155,211	25,000	Y	
W	Gmc	2004	Sierra	HARDY JACK (ALLEN) (LE0)	BOATING SAFETY COORD	G-30331	150,497	25,000	Y	
W	Gmc	2004	Envoy	WHATLEY SCOOTER (W084)	MEDIA COORD	G-31092	86,246	16,000		
W	Gmc	2005	Sierra	REED JIMMY PM (P0)	FACILITIES MAINT	G-33331	78,331	15,000		
W	Gmc	2005	Sierra	MUSEUM (MU0)	BIOLOGICAL COLLECT	G-33021	80,586	16,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 15

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Dodg	2005	Caravan	MCGEE JOSEPH (MU0)	OUTREACH EDUCATION	G-33186	98,994	20,000		
W	Gmc	2005	Sierra	HOWIE ROYCE (LE1)	HUNTER ED	G-33616	128,876	25,000	Y	
W	Dodg	2006	Ram Truck	ROBINSON CULLEN (W047)	FACILITIES MAINT	G-34385	75,602	18,000		
W	Ford	2006	Ford F-150tnl '	WALSH RUSSELL (GM0)	WILDLIFE MANAGEMENT	G-37869	74,620	18,000		
W	Gmc	2006	Sierra	THOMPSON MIKE	COUNTY PATROL	G-34373	77,701	18,000		
W	Gmc	2006	Sierra	HEFLIN, JR ROBERT (LE2)	COUNTY PATROL	G-34374	114,499	28,000		
W	Gmc	2006	Sierra	JOHNSON SYLVESTER (LE2)	COUNTY PATROL	G-34375	81,006	20,000		
W	Gmc	2006	Sierra	HARRIS WILLIE J. (LE2)	COUNTY PATROL	G-34376	58,077	15,000		
W	Gmc	2006	Sierra	MILLS DANNY (LE2)	COUNTY PATROL	G-34377	71,625	17,000		
W	Gmc	2006	Sierra	PEARSON MARION (LE2)	COUNTY PATROL	G-34378	84,527	20,000		
W	Gmc	2006	Sierra	BON THOMAS (LE2)	COUNTY PATROL	G-34379	59,810	15,000		
W	Gmc	2006	Sierra	WILDER BOBBY (ROBERT) (LE4)	LAKE MAINT/PATROL	G-34380	90,688	22,000		
W	Gmc	2006	Sierra	ROSS JAMES (LE3)	COUNTY PATROL	G-34381	58,339	15,000		
W	Gmc	2006	Sierra	NEWELL RANDY (LE3)	COUNTY PATROL	G-34382	57,800	15,000		
P	Ford	2006	Taurus	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G-34503	55,472	15,000		Y
P	Ford	2006	Taurus	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G-34504	53,207	15,000		Y
W	Gmc	2006	Sierra	DILL JACOB (FI0)	MAINT	G-34383	71,197	17,000		
W	Gmc	2006	Sierra	MCDONALD CHRISTOPHER (GM5)	BIOLOGIST	G-34384	91,493	23,000		
W	Gmc	2006	Sierra	ADCOCK STEPHEN E. (LE0)	CHIEF OF LE	G-34700	58,832	15,000		
W	Gmc	2006	Sierra	HAZELWOOD SHERRY (FI0)	EDUCATION	G-35067	83,092	20,000		
W	Gmc	2006	Sierra	FLYNT RICKY (GM0)	WILDLIFE MANAGEMENT	G-35066	79,576	20,000		
W	Gmc	2006	Sierra	MANGRUM JEFFERY (GM0)	WILDLIFE MANAGEMENT	G-35173	92,643	23,000		
P	Ford	2006	Crown Victoria	MCCREE -- ISSUE (W0)	ISSUE	G-36018	63,248	10,000		
P	Ford	2006	Crown Victoria	NEELY KENNY TRAINING (LE0)	LE COORD	G-36019	110,546	28,000		Y
P	Ford	2006	Crown Victoria	MCCREE -- ISSUE (W0)	ISSUE	G-36020	92,495	23,000		
W	In	2005	4800	GRIFFIN MARK R&R (P0)	FACILITIES MAINT.	G-00000	19,659	4,000		
W	Intl	1984	S Series	ADCOCK STEVE	EMERGENCY SUPPORT	G-00000	5,095	200		
W	Ford	2006	Drw Super Dut	WILKENS JUSTIN (FI2)	FISH HAULING	G-37638	35,650	9,000		
W	Gmc	2007	Sierra	AKINS RANDY (GM4)	GAME MAINT/PATROL	G-37977	57,945	19,000		
W	Ford	2006	Ford F-150tnl '	WILLCUTT JIM	C O SUPERVISOR	G-37868	56,475	18,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 16

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Gmc	2007	Sierra	WADDELL LARRY	GAME MAINT/PATROL	G-37867	56,582	19,000		
W	Ford	2006	Ford F-150tnl '	BRINKLEY TIMOTHY (GM1)	C O SUPERVISOR	G-37870	94,635	23,000		
W	Ford	2006	Ford F-150tnl '	MILLS ROBERT (LE2)	C O SUPERVISOR	G-37871	58,469	15,000		
W	Ford	2006	Ford F-150tnl '	THOMAS TERRY (LE2)	C O SUPERVISOR	G-37872	85,655	21,000		
W	Gmc	2007	Sierra	YOUNG JAMES (GM2)	GAME MAINT/PATROL	G-37978	65,695	22,000		
W	Gmc	2007	Sierra	KENNEDY DAVID (LE1)	COUNTY PATROL	G-37997	52,400	17,000		
W	Gmc	2007	Sierra	SMITH STEPHEN R. (LE5)	COUNTY PATROL	G-37979	55,345	17,000		
W	Gmc	2007	Sierra	STANTON JACKY (LE1)	COUNTY PATROL	G-37981	55,111	17,000		
W	Gmc	2007	Sierra	HINDS JAMES (FI1)	FISHERIES SUPERVISOR	G-37982	64,884	21,000		
W	Gmc	2007	Sierra	MCFERRIN JOHN (LE1)	COUNTY PATROL	G-37983	47,348	16,000		
W	Gmc	2007	Sierra	SOUTH DWIGHT (HARRY) (LE1)	COUNTY PATROL	G-37985	48,709	16,000		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) (GM4)	GAME MAINT/PATROL	G-37987	50,762	15,000		
W	Gmc	2007	Sierra	RUSH PATRICK (GM6)	COUNTY PATROL	G-37992	51,380	15,000		
W	Gmc	2007	Sierra	NELLUMS DAVID (LE6)	COUNTY PATROL	G-37994	71,420	23,803		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) (LE2)	COUNTY PATROL	G-38312	66,410	21,000		
W	Gmc	2007	Sierra	BROWN JERRY (FI5)	FISH BIO	G-39199	54,399	15,000		
W	Ford	2006	Explorer	HUGHES NOEL (P0XG)	ADMIN	G-38702	57,720	15,000		
W	Ford	2007	Ranger	CLARKCO (P4C4)	PARK MAINTENANCE	G-41119	5,274	2,000		
W	Ford	2007	Ranger	G. P. COSSAR (P2D2)	PARK MAINTENANCE	G-41120	12,551	4,000		
W	Ford	2007	Ranger	BUCCANEER (P6C6)	PARK MAINTENANCE	G-41121	29,447	10,000		Y
W	Ford	2007	Ranger	ROOSEVELT (P4A4)	PARK MAINTENANCE	G-41122	29,029	10,000		Y
W	Ford	2007	Ranger	PERCY QUIN (P5B5)	PARK MAINTENANCE	G-41123	23,828	10,000		
W	Ford	2007	Ranger	G. P. COSSAR (P2D2)	PARK MAINTENANCE	G-41124	24,163	10,000		Y
W	Ford	2007	Ford F-150tnl '	LOWREY MAC)	COUNTY PATROL	G-40534	39,920	13,000		
W	Ford	2007	Ford F-150tnl '	SAUCIER KEITH (RAY) (LE1)	COUNTY PATROL	G-40535	51,517	15,000		
W	Ford	2007	Ford F-150tnl '	NORRIS KENNETH (LE3)	COUNTY PATROL	G-40536	45,290	16,000		
W	Ford	2007	Ford F-150tnl '	LITTLE CARSON (LE2)	COUNTY PATROL	G-04537	36,034	13,000		
W	Ford	2007	Ford F-150tnl '	JONES BROOKS	COUNTY PATROL	G-40538	45,409	16,000		
W	Ford	2007	Ford F-150tnl '	WADELL TOMMY (LE4)	LAW ENFORCMENT	G-04539	40,351	16,000		
W	Ford	2007	Ford F-150tnl '	NORMAN TYLER (LE4)	LAW ENFORCMENT	G-40540	55,755	15,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 17

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	2007	Ford F-150tnl '	PIPPEN JONATHAN (LE4)	LAW ENFORCEMENT	G-40721	47,090	16,000		
W	Ford	2007	Ford F-150tnl '	SINCLAIR, III DANIEL (LE5)	COUNTY PATROL	G-40722	45,917	16,000		
W	Ford	2007	Ford F-150tnl '	DEORNELLAS DAVID	COUNTY PATROL	G-40723	37,622	13,000		
W	Ford	2007	Ford F-150tnl '	JONES MICHAEL (LE5)	CO SUPERVISOR	G-40724	39,758	13,000		
W	Ford	2007	Ford F-150tnl '	BELL DALE (LE3)	LAW ENFORCMENT	G-40725	46,363	16,000		
P	Ford	2007	Crown Victoria	GARAVELLI RON (FI0)	FISHERIES ADM	G-41652	55,038	15,000		
W	Niss	2007	Titan	THAYER JUSTIN (W0)	WILDLIFE RECUITMENT	G-51047	81,650	27,000		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE	EMERGENCY OPERATIONS	G-42485	8,253	8,000		
W	Chev	2007	Trailblazer	POLLES DR. SAM (W001)	Administrative	U460WT	10,486	3,000		
W	Intl	1989	S Series	METHVIN DENNIS (FLOYD) (P0ZX)	HAULING/DUMPING	0	14,618	700		
W	Dodg	2001	Ram Truck	MCCREE -- ISSUE (W0)	ISSUE	UNDERCO	80,068	80,000		
W	Ford	2007	Ford F-150tnl '	SHELTON KATHY R. (MU0)	RESEARCH	G42912	44,396	16,000		
W	Ford	2007	Ford F-150tnl '	MUSEUM (MU0)	RESEARCH	G42912	31,129	13,000		
P	Chev	2008	Impala	WAGGENER CHARLIE (W0)	UNDERCOVER OPERATIONS	G-44135	29,648	12,000		
W	Ford	2007	Ford F-150tnl '	SHOWS GARY (LE4)	LAW ENFORCEMENT	G-42936	41,299	16,000		
W	Ford	2007	Ford F-150tnl '	WALKER CRAIG (LE5)	LAW ENFORCEMENT	G-42934	35,229	13,000		
W	Ford	2007	Ford F-150tnl '	TOLIVER RONALD (LE2)	COUNTY PATROL	G-42935	35,060	13,000		
W	Ford	2007	Ford F-150tnl '	RUSSELL JIMMIE (LE2)	COUNTY PATROL	G-42932	40,440	13,000		
W	Ford	2007	Ford F-150tnl '	EDWARDS JEFF (LE3)	LAW ENFORCEMENT	G-42933	54,677	15,000		
W	Ford	2007	Ford F-150tnl '	WOODS JERRY L.	GAME/PATROL	G-42931	46,481	16,000		
W	Ford	2007	Ford F-150tnl '	GODWIN DAVID (GM5)	GAME/PATROL	G-42937	50,163	15,000		
W	Ford	2007	Ford F-150tnl '	READY CLAYTON (FI4)	STATE LAKES SUPERVISOR	G-42911	45,933	16,000		
P	Chev	2008	Impala	BERRY DAVID M. (FI0)	STATE LAKE SUPERVISOR	G-44136	49,023	16,000		
W	Dodg	2007	Caravan	ELLIS MEGAN (MU0)	OUTREACH	G42714	35,614	13,000		
W	Ford	2008	Ford F-150tnl '	STRINGER JIM (JAMES) (LE0)	LAW ENFORCMENT	G45285	24,968	12,000		
W	Ford	2008	Ford F-150tnl '	KEENANS JOHN (LE4)	LAW ENFORCMENT	G45402	27,103	12,000		
W	Ford	2008	Ford F-150tnl '	BALL LANE (LE5)	LAW ENFORCMENT	G045401	50,160	25,000		
W	Ford	2008	Ford F-150tnl '	SPEARS LARRY (LE6)	LE COORD	G045403	28,383	13,000		
W	Ford	2008	Ford F-150tnl '	FISHER SAMMY (LE3)	LAW ENFORCEMENT	G-45404	50,690	25,000		
W	Ford	2008	Ford F-150tnl '	MCMINN CLARK (ROBERT) (LE1)	LAW ENFORCEMENT	G-45405	44,891	22,000		

AS OF JUNE 30, 2009

WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	2008	Ford F-150tnl '	CRUMPTON GARY (FI0)	FISHERIES	G-45975	16,871	8,000		
W	Ford	2008	Ford F-150tnl '	MOORE TODD (MICHAEL) (FI0)	RAMP & PIER CONST.	G-45976	26,345	13,000		
W	Ford	2008	Ford F-150tnl '	BUTLER PAT (PATRICK) (LE6)	WILDLIFE CONVERSATION	G-46113	24,153	12,000		
W	Ford	2008	Ford F-150tnl '	GRAHAM DANNY (LE1)	WILDLIFE CONVERSATION	G-46112	24,633	12,000		
W	Ford	2008	Ford F-150tnl '	HARRIS CHRIS	WILDLIFE CONVERSATION	G-46111	30,132	15,000		
W	Ford	2008	Ford F-150tnl '	HERRINGTON KALLUM	WILDLIFE CONVERSATION	G-46110	27,526	13,000		
W	Ford	2008	Ford F-150tnl '	HOLLINGHEAD WILLIAM (LE6)	WILDLIFE CONVERSATION	G-46109	10,535	5,000		
W	Ford	2008	Ford F-150tnl '	BARNES DONALD (FI0)	FISHERIES	G-45977	9,263	4,000		
W	Ford	2008	Ford F-150tnl '	HINTON GATHEL FI6	FISHERIES	G-45978	13,098	6,000		
W	Ford	2008	Ford F-150tnl '	BARNETT BRANDON FI5	FISHERIES	G-45978	19,124	10,000		
W	Ford	2008	Ford F-150tnl '	JONES RYAN (FI5) FISH BIO	FISHERIES	G-45980	15,604	8,000		
W	Ford	2008	Ford F-150tnl '	NEELY KENNETH	LAW ENFORCEMENT	G-45982	16,713	8,000		
W	Ford	2008	Ford F-150tnl '	VAUGHN CHARLES (FI4)	WILDLIFE CONSERVATION	G-45427	19,677	10,000		
W	Ford	2008	Ford F-150tnl '	SULLIVAN STANLEY (FI5)	WILDLIFE CONSERVATION	G45428	15,624	8,000		
W	Ford	2008	Ford F-150tnl '	BERTEAU GARY	WILDLIFE CONSERVATION	G-45429	13,765	7,000		
W	Ford	2008	Ford F-150tnl '	LUCAS JONATHAN (FI3)	WILDLIFE CONSERVATION	G-45430	17,839	8,000		
W	Ford	2008	Ford F-150tnl '	BRADSHAW GAYLON (LE4)	LAW ENFORCEMENT	G-45286	26,475	13,000		
W	Ford	2008	Ford F-150tnl '	PERCY QUIN (P5B5)	PARK MAINTENANCE	G-45301	16,345	8,000		
W	Ford	2008	Ford F-150tnl '	JOHN KYLE (P2E2)	PARK MAINTENANCE	G-45303	13,959	8,000		
W	Ford	2008	Ford F-150tnl '	TRACE (P1F1)	PARK MAINTENANCE	G-45302	18,987	9,000		
W	Ford	2008	Ford F-150tnl '	TOMBIGBEE (P1G1)	PARK MAINTENANCE	G-45304	9,333	4,000		
W	Ford	2008	Ford F-150tnl '	ROOSEVELT (P4A4)	PARK USE	G-45305	18,949	9,000		
W	Ford	2008	Ford F-150tnl '	SMITH A. J. (GM5)	WILDLIFE CONSERVATION	G-45393	22,517	11,000		
W	Ford	2008	Ford F-150tnl '	KIHNL ROBBIE (GM2) OKEEFE	WILDLIFE CONSERVATION	G-45394	27,548	14,000		
W	Ford	2008	Ford F-150tnl '	TANKSLEY ROGER (GM3)	WILDLIFE CONSERVATION	G-45395	25,225	13,000		
W	Ford	2008	Ford F-150tnl '	BROCK MATT (GM0)	WILDLIFE CONSERVATION	G-45396	24,900	12,000		
W	Ford	2008	Ford F-150tnl '	NUNNLEY JOSH (GM2)	WILDLIFE CONSERVATION	G-45397	39,350	20,000		
W	Ford	2008	Ford F-150tnl '	GARY ASHLEY (GM0)	WILDLIFE CONSERVATION	G-45398	30,518	15,000		
W	Ford	2008	Ford F-150tnl '	MILES TERRY (LE5)	LAW ENFORCEMENT	G-46108	20,810	10,000		
W	Ford	2008	Ford F-150tnl '	JONES MATTHEW (LE2)	LAW ENFORCEMENT	G-46107	10,097	5,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 19

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	2008	Ford F-150tnl '	PINSON TOBY (LE4)	LAW ENFORCEMENT	G-46106	21,468	10,000		
W	Ford	2008	Ford F-150tnl '	MURPHY JOE TYLER (LE2)	LAW ENFORCEMENT	G-46105	26,533	13,000		
W	Ford	2008	Ford F-150tnl '	MOORE JOHNNY (LE4)	LAW ENFORCEMENT	G-46104	19,530	10,000		
W	Ford	2008	Ford F-150tnl '	BENTON BRAD (LE2)	LAW ENFORCEMENT	G-45983	24,441	12,000		
W	Ford	2008	Ford F-150tnl '	CARTER KEITH (LE6)	LAW ENFORCEMENT	G-45984	33,400	16,000		
W	Ford	2008	Ford F-150tnl '	CARTER JERRY (LE0)	LAW ENFORCEMENT	G-45981	15,893	8,000		
W	Ford	2008	Ford F-150tnl '	DIP WESLEY (LE0)	WILDLIFE CONVERSATION	G-46298	21,711	10,000		
W	Ford	2008	Ford F-150tnl '	MOREE JOSH (GM6)	WILDLIFE	G45972	25,489	12,000		
W	Ford	2008	Ford F-150tnl '	HOLDER BRAD (GM2) (DIST II BIO)	WILDLIFE BIOLOGIST	G45974	33,389	16,000		
W	Ford	2008	Ford F-150tnl '	BRUNKE KEVIN (GM0)	WILDLIFE BIOLOGIST	G45973	17,670	9,000		
W	Ford	2008	Ford F-150tnl '	HAMRICK RICHARD (GM0)	WILDLIFE BIOLOGIST	G-45970	22,038	11,000		
W	Ford	2008	Ford F-150tnl '	GRUCHY JOHN (GM0)	WILDLIFE BIOLOGIST	G-45971	45,689	22,000		
W	Ford	2008	Ford F-150tnl '	CHANDLER STEPHEN (GM3)	WILDLIFE	G-46296	12,852	6,000		
W	Ford	2008	Ford F-150tnl '	SMITH G. - UNDERCOVER (W0)	COVERT OPERATIONS	000000	19,373	10,000		
W	Ford	2008	Ford F-150tnl '	GRIFFIN MARK (P0)	ADMINISTRATION	G-46297	21,960	10,000		
W	Chev	2008	Trailblazer	BEASON MARK	PUBLIC MEDIA	G47646	10,576	5,000		
P	Chev	2008	Impala	MCCREE - MDWFP - (W050)	MOTOR POOL	G 46711	25,543	12,000		
W	Ford	2008	Srw Super Dut	WADDELL LARRY	WILDLIFE CONSERVATION	G047281	22,506	11,000		
W	Dodg	2009	Ram Truck	CHUNN SHANNON (GM3)	GAME MAINT.	G048462	4,209	2,100		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN	GAME MAINT.	G048463	13,493	6,000		
W	Ford	2008	Ford F-150tnl '	OVERBY DAVID	WILDLIFE CONSERVATION	G-47282	25,601	12,000		
W	Ford	2008	Ford F-150tnl '	CHUNN SHANNON (GM3)	WILDLIFE CONSERVATION	G-47283	15,336	8,000		
W	Ford	2008	Ford F-150tnl '	BUTLER ADAM (GM0)	WILDLIFE CONVERSATION	G-46300	13,292	7,000		
W	Ford	2008	Ford F-150tnl '	BLAYLOCK AMY (GM0)	WILDLIFE	G-46299	23,177	12,000		
W	Frht	2009	Conventional	CHUNN SHANNON	GAME	G046303	1,010	1,000		
W	Frht	2009	Conventional	WADDELL LARRY	GAME	G046301	838	1,000		
W	Ford	2008	Srw Super Dut	HODNETT BOBBY	WILDLIFE CONSERVATION	G-47288	17,516	9,000		
W	Ford	2008	Ford F-150tnl '	FLEEMAN JACKIE	WILDLIFE CONSERVATION	G-47284	13,325	7,000		
W	Ford	2008	Ford F-150tnl '	WHITEHURST ANDREW	WILDLIFE CONSERVATION	G-47286	13,206	7,000		
W	Ford	2008	Ford F-150tnl '	PHILLIPS GEORGE (MU0)	WILDLIFE CONSERVATION	G-47285	15,607	8,000		

## AS OF JUNE 30, 2009

## WILDLIFE FISHERIES AND PARKS

Page: 20

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Ford	2008	Ford F-150tnl '	SANDERSON PHILLIP (MU0)	MUSEUM	G-47287	8,894	4,000		
W	Ford	2008	Ranger	CORRERO LOUIS (P0)	PARK	G47603	34,807	17,000		
W	Ford	2008	Ranger	HORTON LASEDRICK (P0)	PARK	G047602	9,393	4,000		
W	Ford	2009	Ford F-150tnl '	MUSEUM (MU0)	MUSEUM	G048844	9,473	9,000		
W	Ford	2009	Ford F-150tnl '	GARNER HAROLD (MU0)	MUSEUM	G048845	8,522	9,000		
P	Chev	2009	Impala	MCNEELY JIM (JAMES) (LE2)	ASST BUREAU DIRECTOR	G049000	10,605	11,000		
W	Ford	2009	Ford F-150tnl '	KENNARD THOMAS (P0)	PARK	G-48848	12,662	13,000		
W	Ford	2009	Ford F-150tnl '	MASLEY CHAD (GM0)	GAME	G-48849	14,040	14,000		
W	Chev	2008	Silverado	DELOACH CHARLES (LE0)	COVERT OPS	000000	27,609	28,000		
W	Chev	2008	Silverado	REDDEN JASON (LE1)	COVERT OPS	000000	19,265	20,000		
W	Gmc	2008	Sierra	JACKSON GLEN (LE0)	COVERT OPS	000000	12,748	10,000		
W	Ford	2009	Ford F-150tnl '	STANFORD KEN (FI1)	FISH	G-48843	10,222	10,000		
W	Ford	2009	Ford F-150tnl '	CUTBERTH JIM (FI1)	FISH	G-48842	9,950	10,000		
W	Ford	2009	Ford F-150tnl '	HATHORN RICHARD(FI6)	FISH	G-48841	6,014	6,000		
W	Ford	2009	Ford F-150tnl '	SKAINS JOHN (FI4)	FISH	G049029	12,127	10,000		
P	Chev	2009	Impala	PUGH LARRY (LAWRENCE) (FI0)	ASST BUREAU DIRECTOR	G048998	11,531	10,000		
W	Ford	2009	Ford F-150tnl '	MCCAIN JEREMY (FI3)	FISH	G-48850	11,188	10,000		
W	Ford	2009	Ford F-150tnl '	HARRIS BRITT (FI4)	FISH	G-48840	8,969	9,000		
W	Ford	2009	Ford F-150tnl '	EMERSON NATHANIEL	GAME MAINT/PATROL	G048862	10,883	10,000		
W	Ford	2009	Ford F-150tnl '	DREWERY JIMMY (GM1)	GAME MAINT	G048863	8,976	9,000		
W	Ford	2009	Ford F-150tnl '	GRISSETT WAYNE (GM1)	GAME MAINT	G048864	10,859	10,000		
W	Ford	2009	Ford F-150tnl '	KERR JASON (GM3) SUNFLOWER	GAME MAINT/PATROL	G048865	9,861	10,000		
W	Ford	2009	Ford F-150tnl '	HARE BENJAMIN (GM6) UPPER PAS	GAME MAINT/PATROL	G048866	10,791	10,000		
W	Ford	2009	Ford F-150tnl '	MUMBOWER ALAN (GM5)	GAME BIO	G048868	12,540	10,000		
W	Ford	2009	Med.hvy.convn	JOHNSON DANNY (P0ZQ)	PARK PM	G-48847	8,017	8,000		
W	Ford	2009	Ford F-150tnl '	BLACK FRANK (P0ZI)	PARKS PM	G-48867	11,663	10,000		
W	Ford	2009	Ford F-150tnl '	HOLMES COUNTY (P3C3)	PARK ADM	G-48846	4,437	4,000		
W	Ford	2009	Ranger	PERCY QUIN (P5B5)	ISSUE	G049002	6,020	6,000		
W	Ford	2009	Ranger	BILL SYKES	PARK ADM	G049001	3,921	4,000		
W	Ford	2009	Ford F-150tnl '	TISHOMINGO (PIA1)	PARK ADM	G50391	858	900		

AS OF JUNE 30, 2009

WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
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W	Chev	2009	Silverado	RAYBURN JIMMY (FI6) FISH BIO	FISH BIO	G50353	5,628	6,000		
W	Chev	2009	Silverado	FOREMAN NOEL (FI5)	FISH	G50392	1,997	2,000		
W	Chev	2009	Silverado	GREER JEFF (FI0)	FISH	G50393	1,880	2,000		
W	Chev	2009	Silverado	STORM ALTON (FI0)	FISH	G50394	1,502	1,500		
P	Chev	2009	Impala	RIECKE DENNIS (FI0)	FISHERIES ADM	G50526	1,900	2,000		
W	Chev	2009	Silverado	CRUM GARY (LE5)	LAW ENF	G50395	2,697	3,000		
W	Chev	2009	Silverado	READ WILLIAM (LE2)	COUNTY PATROL	G50396	3,067	3,000		
W	Chev	2009	Silverado	SHROPSHIRE DONALD (LE3)	LAW ENFORCEMENT	G50397	2,795	3,000		
W	Chev	2009	Silverado	KERR RONNIE (RONALD) (LE3)	LAW ENFORCEMENT	G50398	3,367	3,000		
W	Chev	2009	Silverado	HINTON JEFFERY (LE6)	COUNTY PATROL	G50399				
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) (LE6)	LAW ENFORCEMENT	G50400	257	300		
W	Chev	2009	Silverado	GANDY CURTIS (LE0)	LAW ENFORCEMENT	G50371	6,303	6,000		
W	Chev	2009	Silverado	MCCREE -- ISSUE (W0)	LAW ENFORCEMENT	G50401				
W	Chev	2009	Silverado	JENKINS BRUCE (WILLIAM) (LE2)	CO SUPERVISOR	G50402	3,967	4,000		
W	Chev	2009	Silverado	DIP - (LE0) (W0)	LAW ENFORCEMENT	G50403	3,430	4,000		
W	Chev	2009	Silverado	MCCREE -- ISSUE (W0)	LAW ENFORCEMENT	G50404				
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) (LE1)	COUNTY PATROL	G50405	2,845	3,000		
W	Chev	2009	Silverado	CASTLE LARRY (GM0)	GAME ADM	G50301	4,880	5,000		
W	Chev	2009	Silverado	BAKER SCOTT	GAME	G50406	4,509	5,000		
W	Chev	2009	Silverado	GORDON BRIAN	GAME	G50352	3,975	4,000		
W	Chev	2009	Silverado	REID MARK GM5	GAME	G50351	2,164	2,000		
W	Chev	2009	Silverado	SWORDS DOUG (GM1)	GAME	G50350	3,208	3,000		
W	Chev	2009	Silverado	GRIFFIN JACK (GM1)	GAME	G50349	3,874	4,000		
W	Chev	2009	Silverado	MCCREE -- ISSUE (W0)	LAW ENFORCEMENT	G50407				
W	Chev	2009	Silverado	MCCREE -- ISSUE (W0)	LAW ENFORCEMENT	G50408	3,097	3,000		
W	Ford	2009	Ranger	NATCHEZ (P5C5)	PARK ADM	G50356	786	800		
W	Ford	2009	Ranger	WALL DOXEY (P2F2)	PARK ADM	G50355	955	1,000		
W	Ford	2009	Ranger	LAKE LINCOLN (P5A5)	PARK ADM	G50354	3,088	3,000		
W	Ford	2009	Ranger	LEROY PERCY 9 (P3D3)	PARK ADM	G50357	730	700		
P	Chev	2009	Impala	TUCK AL (W013)	ADM	G50525	2,779	3,000		

Name of Agency

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									FY 2010	FY 2011
P	Chev	2009	Impala	MCCREE - MDWFP - (W050)	OFFICIAL EMPLOYEE TRAVEL	G50701	1,263	12,000		
W	Ford	2009	Ford F-150tnl '	HOGGATT GREG (W0A6)	ADM. PROPERTY/FLEET	G50300	2,600	3,000		
W	Ford	2009	Drw Super Du	MAHANNAH	HEAVY EQUIPMENT HAULING	G050755	400	400		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

WILDLIFE FISHERIES AND PARKS \_\_\_\_\_

Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 1</b>			
Program # 5 : PARKS	Buccaneer and R&R		
		Salaries	144,101
		Contractual	201,718
		Commodities	48,393
		OTE	1,500,000
		Equipment	13,688
		Vehicles	20,000
		Subsidies	4,250
		<b>Total</b>	<b>1,932,150</b>
		General Funds	1,932,150

**CAPITAL LEASES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

## Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

### WILDLIFE FISHERIES AND PARKS

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 255,849)				( 255,849)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 255,849)</b>				<b>( 255,849)</b>